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"A Strategic Transition in Leadership and Operations
for Sustained Port Excellence."

About the Cover

The Shift key on a keyboard represents intentional change—an action that enables transformation, unlocks new capabilities, and alters outcomes. For Calendar Year 2024, SHIFT has become more than a symbol for the Port Management Office of Misamis Oriental/Cagayan de Oro. It captures a defining moment of organizational transition, strategic realignment, and renewed commitment to operational excellence.

This year has marked a significant leadership transition: a passing of the helm that brings in a fresh direction and a revitalized vision anchored in accountability, innovation, and inclusive growth. This shift in leadership has fostered a culture of both continuity and change—honoring institutional memory while signaling a new command for a broader transformation across all aspects of port operations and management.

Under this new leadership, the PMO initiated a strategic shift in focus and realignment of priorities.

This process involves recalibrating internal processes, streamlining workflows, and implementing digital tools to improve efficiency, reliability, and service delivery across all levels.



Additionally, emphasis was placed on performance excellence, proactive port stakeholder engagement, and operational transparency—all while navigating the evolving demands of maritime trade and port logistics.

As we document the milestones of 2024, this Annual Report serves as a testament to that pivotal shift—from traditional to transformative, from steady to strategic. It captures not only the changes we have experienced but also the momentum we have gained.

This report serves as both a reflection and a call to adapt, to elevate, and to lead with clarity of direction. As we turn the page to a new chapter, we carry with us the lessons of the past and the drive to transform our ports into future-ready gateways of progress.

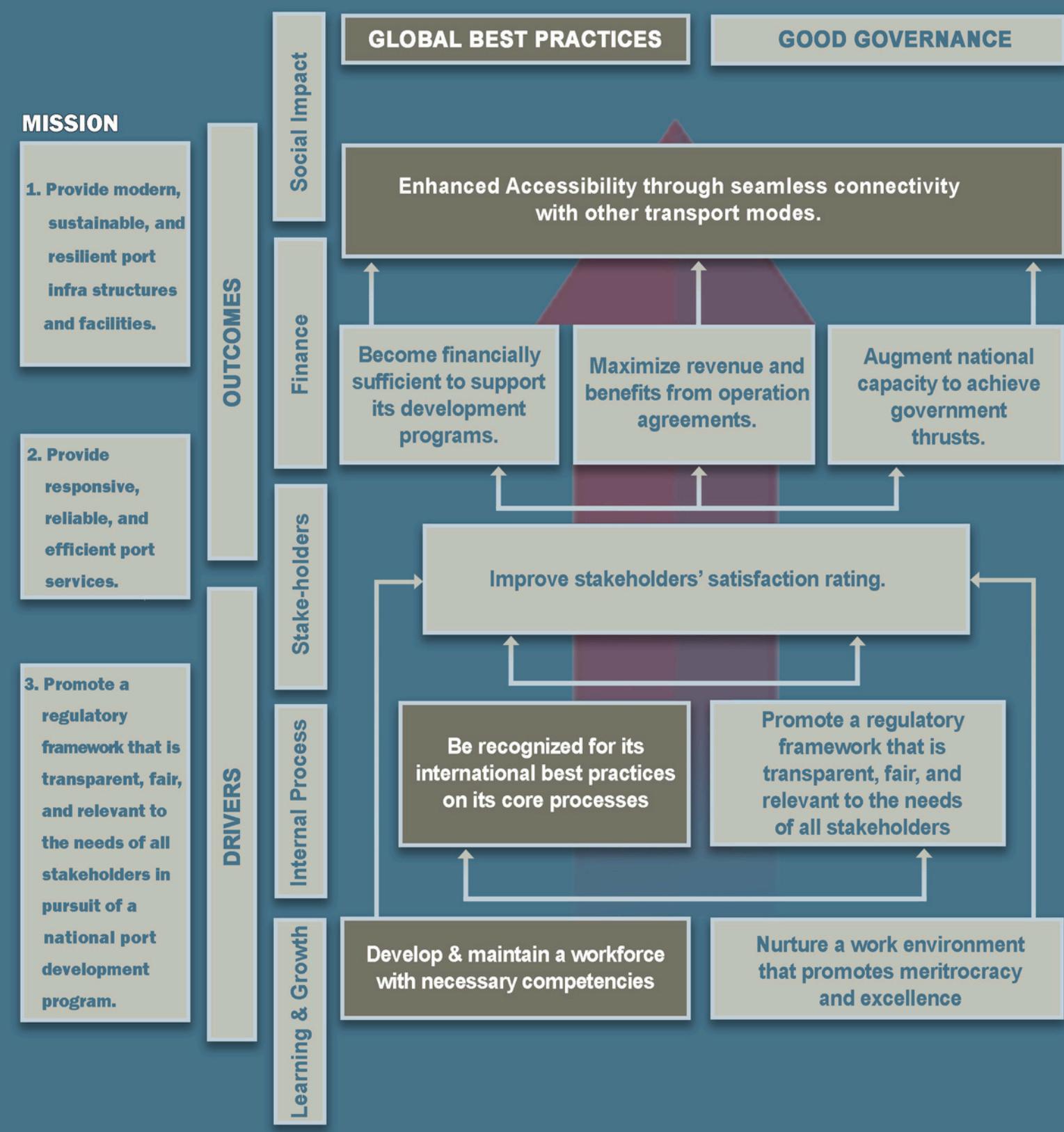
The Shift key on our cover serves as a reminder that meaningful progress often begins with a single, purposeful act—changing direction, elevating standards, and embracing the full potential of what lies ahead.

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PPA Strategy Map

VISION: By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development.



Message of the Port Manager

The year 2024 marked a significant SHIFT for the Port Management Office of Misamis Oriental/ Cagayan de Oro—a pivotal transition in both leadership and operational focus. This transformation builds upon the robust foundation and high standards established by the previous administration, whose stewardship led the PMO to noteworthy achievements and multiple accolades.

Financial Performance

PMO-MOC generated ₱462.03M in revenue—6.44% above target and 23.36% higher than 2023—fueled by new leases, increased ship calls, and greater cargo throughput. Expenditure management remained prudent, utilizing over 90% of the budget despite higher operating costs from repairs, services, and professional fees.

Port Operations and Environmental Stewardship

Operational efficiency was sustained with enhanced safety and monitoring. Ship calls rose by 30.65%, cargo throughput by 9.39%, and passenger traffic by 13.32%. PMO-MOC was recognized with its third APEC Green Port Award and the PPA Best Organizational Unit Award, underscoring both operational and sustainability excellence.

Environmental initiatives advanced significantly, with nearly half a million trees planted—a 41% increase over the previous year. PMO-MOC also led hybrid consultations on the Proposed Port Environmental Code (PPEC) for Northern Mindanao, reinforcing its leadership in sustainable port management.

Security & Law Enforcement

The Port Police Division (PPD) sustained comprehensive security operations across all PMO ports, ensuring law enforcement and safety compliance. All ports retained valid Statements of Compliance, with Balingoan Port's certification renewed in July 2024 for five years. Security readiness was strengthened through regular drills, joint simulations, and Maritime Security Awareness Training (MSAT). Additionally, 2,736 port users were oriented on safety, security, and operational protocols as a requirement for Annual Port Users Pass (APUP) issuance.



Infrastructure Development

In 2024, PMO-MO/C advanced strategic infrastructure through major CAPEX projects, including: the Sewage Treatment Plant at the Port of Cagayan de Oro, Breakwater and Dredging works at the Port of Benoni, and the Cruise Ship Port at the Port of Balbagon. Four additional port development projects are nearing completion, while 23 repair and maintenance projects across PMO ports utilized 90.43% of budget allocations—collectively enhancing safety, efficiency, and regional economic activity.

Terminal Management Offices (TMOs)

· **Camiguin Cluster (Benoni, Balbagon, Guinsiliban)** – The implementation of the Public-Private Partnership (PPP) has placed the Clustered Ports of Benoni, Balbagon, and Guinsiliban under BASPSI through a concession scheme resulting in strengthened operational efficiency. As Camiguin cements its role as a strategic maritime gateway and major tourist destination in Northern Mindanao, these gains underscore the port's financial sustainability and its vital contribution to the province's robust trade and tourism growth.

· **TMO Balingoan** has implemented major upgrades, including a new Passenger Operations Building, expanded pavements, a reinforced RoRo ramp, and improved gate facilities. Security and safety were strengthened through MSAT drills and inter-agency simulations, while initiatives in tourism, humanitarian aid, and environmental stewardship highlighted service excellence and community engagement—reinforcing Balingoan's role as a vital maritime and economic hub in Northern Mindanao.

· **TMO Opol** - Strengthened inter-agency coordination with BFAR, PCG, PNP, and LGU Opol, while adopting Macajalar Bay under the Adopt-an-Estero Program. Handover of operations was deferred to complete corrective works such as fencing, drainage, and expansion essential for efficient operations.

Acknowledgment & Way Forward

Upon assuming office in November 2024, I inherited a PMO with exemplary operational standards. These achievements reflect the dedication and collective efforts of PMO personnel, who have made meaningful contributions to operational efficiency, revenue growth, environmental stewardship, stakeholder engagement, workforce development and the strong collaboration of shipping lines, cargo handlers, partner agencies, LGUs, and other stakeholders, who share our vision.

With Top Management's support, PMO-MOC will sustain its momentum and pursue further system refinements, efficiency gains, and customer-focused improvements.

In port operations, a “shift” is a strategic adjustment—preserving past achievements while advancing toward emerging priorities. This annual Report, entitled SHIFT, is not merely a theme but embodies our commitment to sustain gains, surpass benchmarks, and steer the Port of Cagayan de Oro as a premier maritime gateway and a vital driver to regional and national growth.



FERNANDO B. MAPALO, JR.

Performance at a Glance

Cargo Throughput

9,483,873 MT

Increase in ship calls at the ports under PMO MO/C was accompanied by a 9.09% increase in total cargo throughput compared to the previous year.

Container Traffic

273,180.50 MT

Compared to the previous year, container traffic at the ports under PMO MO/C recorded a 6% increase.

Total Revenue

Php 462,027,064

2024 has been a strong year for the PMO. After falling short of the revenue target in 2023, PMO MOC has hit its revenue target of Php 434,076,856 in 2024, generating a total of Php 462,027,064.

Ship Calls

Php 16,265

In 2024, PMO MO/C recorded a 30.65% increase in total ship calls compared to the previous year, with a total of 16,265 vessels calling at ports under its jurisdiction.

Trees Planted

142,201

As part of its compliance with PPA Administrative Order No. 14-2020 and its broader sustainability goals, PMO MOC significantly scaled up its greening initiatives.

Human Resources & Gender Development

72 Regular 267 COS

As of 31 December 2024, two (2) personnel were newly hired, and two (2) personnel were promoted. The PMO MO/C's total workforce is composed of eighty-one (81) regular personnel; sixty-six (66) Technical and Administrative service personnel (COS) 4 GAD Trainings

RoRo Traffic

177,665 vehicles

PMO MO/C recorded a total of 250,280 RoRo Vehicles passing thru its ports, which is an impressive increase of 27.02% compared to the previous year.

PTO

125 PTO's

In compliance with PPA's mandate, this PMO implemented and monitored the issuance of Permits to Operate (PTO) in accordance with PPA Administrative Order 09-2020.

Passengers

2,309,488

The Baseport posted a modest increase of 1.13%, while the Terminal Ports and Other Government Ports registered more substantial growth at 22.59% and 33.49%, respectively.



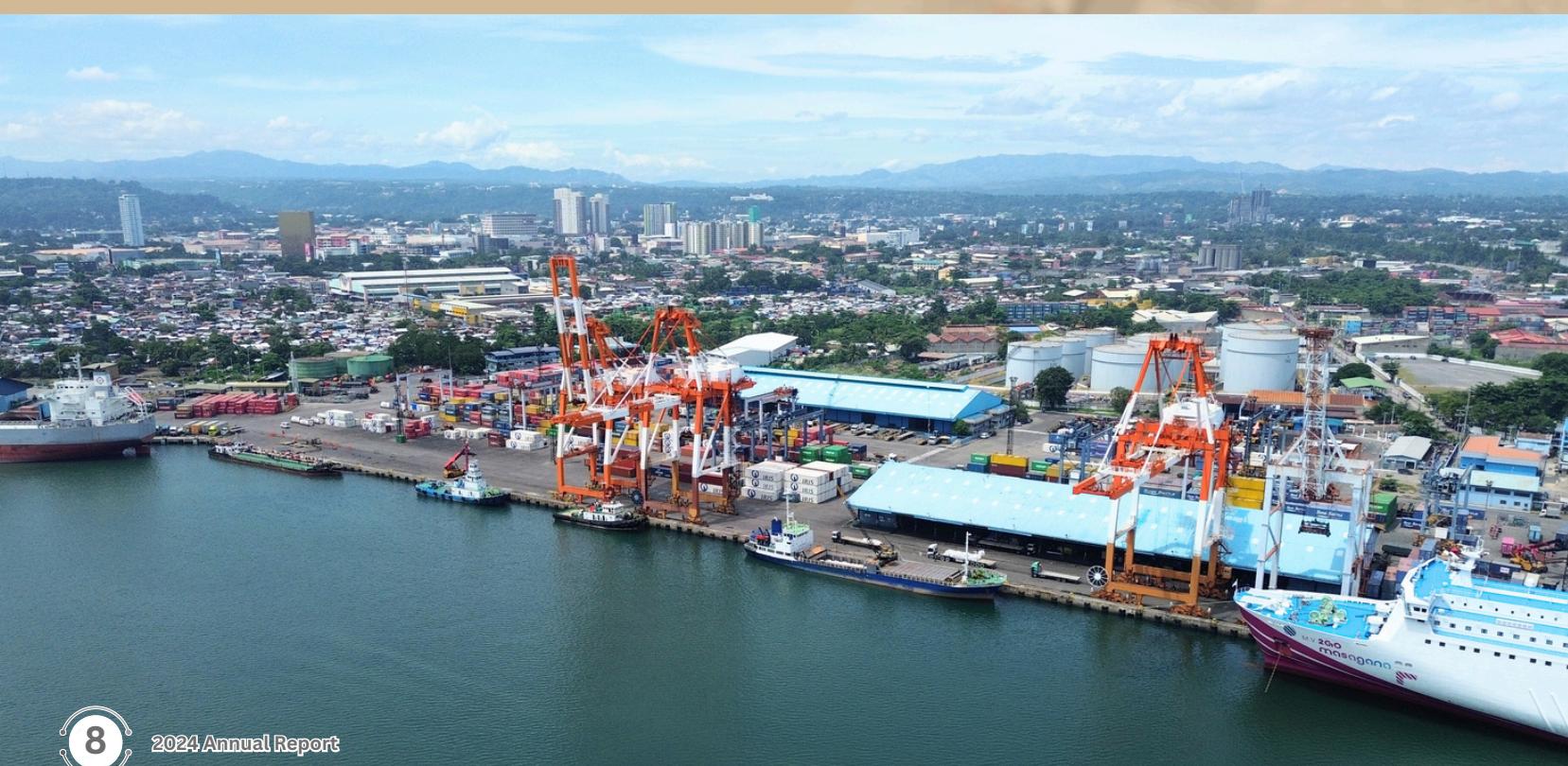
Shipping and Trade

Ship Calls

In 2024, PMO MO/C recorded a 30.65% increase in total ship calls compared to the previous year, with a total of 16,287 vessels calling at ports under its jurisdiction. This marks a significant recovery and growth, even surpassing the pre-pandemic level of 15,719 ship calls in 2019.

A key driver of the overall increase was the 59.35% surge in ship calls at the other government ports, largely attributed to the resumption of passenger vessel operations/voyages at the Ports of Guinsiliban and Balbagon, and increased cargo vessels calling at the Port of Jasaan. This was also attributed to the 37.67% increase in ship calls at the Terminal Ports, particularly the Port of Balingoan.

Ship calls at private ports however registered a decline and a downward trend, influenced by a slowdown in production and/or sales of a major private port operator, which affected overall vessel traffic in that sector.



Cargo Throughput

The overall increase in ship calls at ports under PMO MO/C was accompanied by a 9.39% rise in total cargo throughput compared to the previous year. Other government ports posted the highest increase, with cargo throughput soared to 123.66%, primarily driven by the increase of shipment of aggregates and heavy equipment passing at the Port of Jasaan. The Baseport also recorded 11.32% increase, attributed to higher volumes of foreign grains, cement, and animal feeds. The Terminal Ports experienced a 31.66% decline in overall cargo throughput. However, a notable positive trend was observed in Roll-On/Roll-Off (RORO) cargo, which increased by 24.19% year-on-year. This growth reflects a continuing shift in cargo transport and handling practices—from traditional breakbulk methods to more efficient RORO transport systems.

Passenger Traffic

The PMO recorded a 13.32% growth in total passenger traffic in 2024, reaching 2,318,919 passengers compared to the previous year. The Baseport posted a modest increase of 1.13%, while the Terminal Ports and Other Government Ports registered more substantial growth at 22.59% and 33.49%, respectively. The surge in passenger volume is largely attributed to the resumption of passenger vessel operations, which led to a corresponding increase in the number of trips and passenger movement across ports.



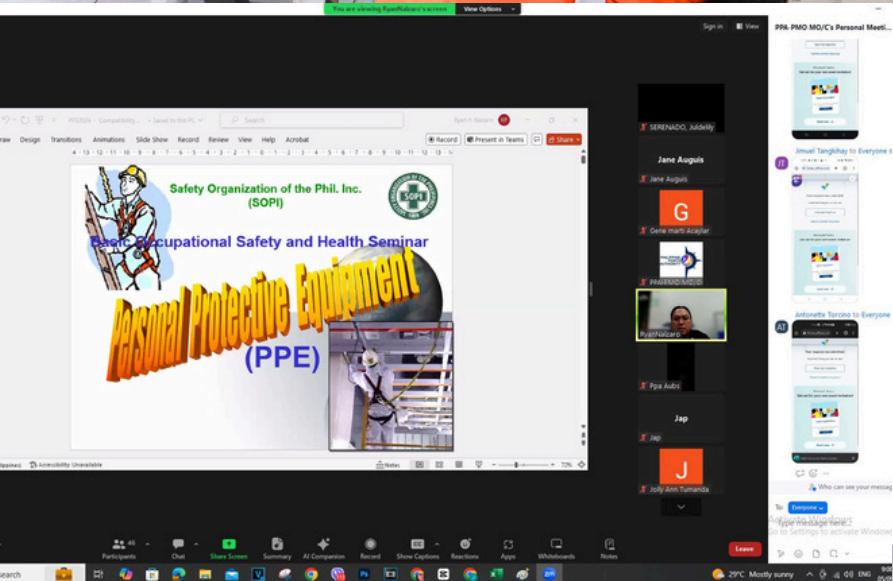


Health & Safety

The PMO remains steadfast in its commitment to ensuring the occupational safety and health of all port workers within the port premises. To minimize risks and prevent potential accidents or incidents that may endanger personnel and the public, port regulations, protocols, work procedures, and safety measures are continuously reviewed, updated, and strictly enforced.

Key safety measures include:

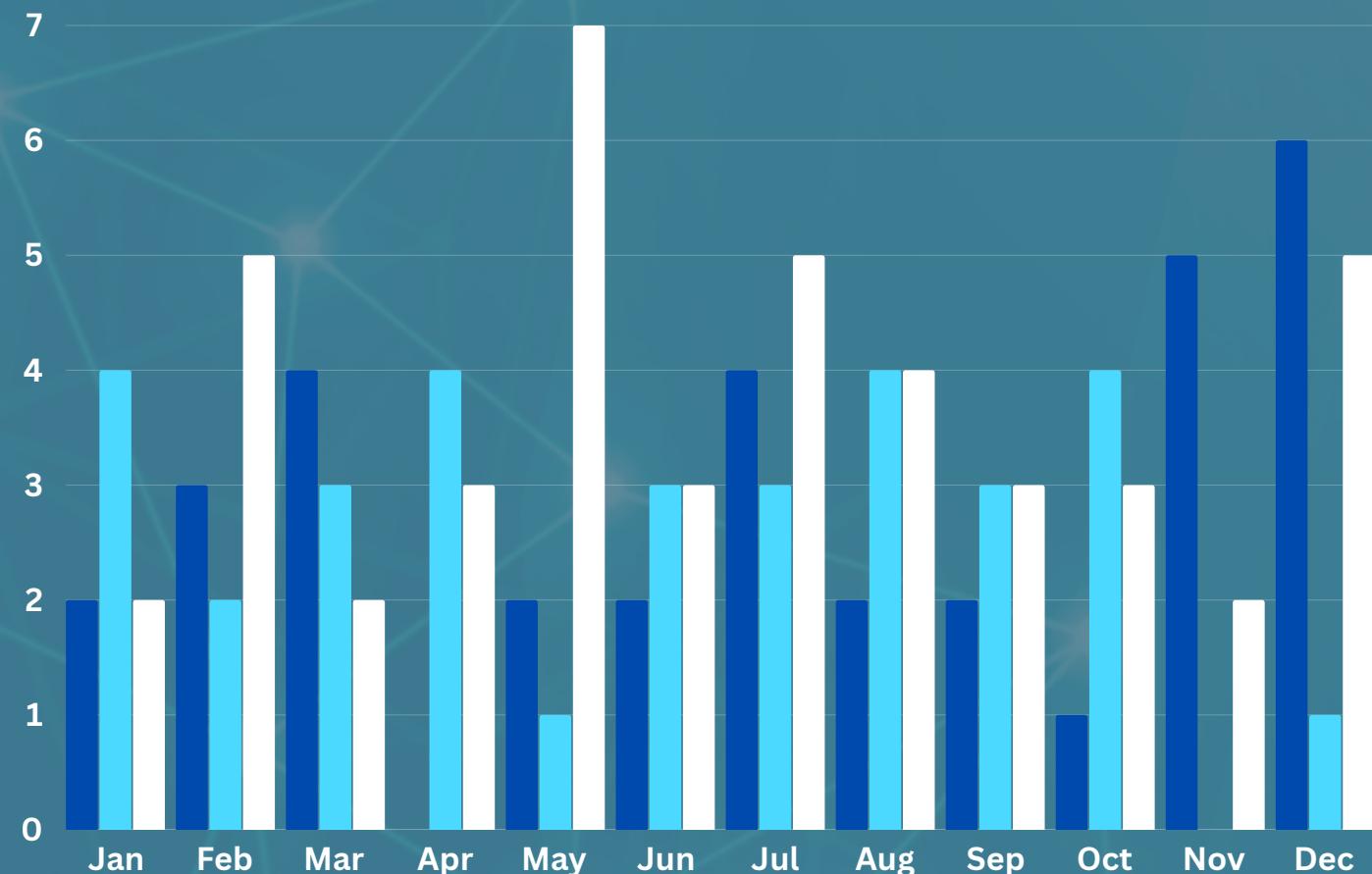
Pre-planning and berthing meetings incorporating safety briefings	Daily
Basic port operations and safety seminars/orientations	Twice a week
Re-orientation sessions for erring drivers and port workers	8 erring drivers and/or port workers
Regular safety inspections	Weekly conduct of regular/random safety inspections
Installation of appropriate warning signs and safety signage	12 units of appropriate warning signs & safety signages installed



Despite these proactive measures, it is acknowledged that some accidents may still be unavoidable due to the dynamic nature of port operations. In 2024, a 3.73% increase in reported accidents/incidents within the port was recorded compared to the previous year. This underscores the need for continued vigilance, stronger enforcement of safety protocols, and sustained awareness among all port users and stakeholders.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	2	5	2	3	7	3	5	4	3	3	2	5	44
2023	4	2	3	2	1	3	3	4	3	4	0	1	32
2022	2	3	4	0	2	2	4	2	2	1	5	6	33

2022 2023 2024



The PMO actively conducts and participates in various emergency preparedness drills, including the Nationwide Simultaneous Earthquake Drills (NSED), fire drills, medical incident response drills, and land-based oil spill response exercises. These activities are designed to equip personnel and first responders with the proper knowledge and skills to take immediate and appropriate action during actual emergencies.

Through these drills, the PMO was able to identify gaps, reinforce safety protocols, and ensure a coordinated and effective emergency response. Participation is not limited to PMO personnel; cargo handling service providers and port locators are also regularly involved, fostering a collaborative approach to safety and emergency management across the entire port community.



Port Operations



PMO Misamis Oriental/Cagayan de Oro (PMO MO/C) remains steadfast in its commitment to providing effective and efficient port services through innovation, technology integration, and continuous improvement of port facilities.

The Harbor Section and Dock Operations have updated its operational reporting system to ensure consistent and accurate monitoring of key port activities. These reports now provide detailed insights into vessel movements, productivity, storage utilization, ARTA compliance, and client satisfaction, among others. The revisions aim to document agreed actions and resolutions discussed during daily pre-planning and berthing meetings, reinforcing data-driven decision-making in port operations.

Meanwhile, frontline operation services of the Port Services Division have sustained its 24-hour hotline services via dedicated online group chats. This platform ensures real-time coordination and immediate response to vessel and cargo-related concerns, thereby enabling smoother and more efficient port operations.

Furthermore, the continued enforcement of the breakbulk cargo Load Cut-off Time has contributed to safer and more organized loading operations for ROPAX vessels. This initiative has resulted in reduced vehicular congestion at the cargo gate and improved efficiency in the collection of cargo-related fees.

Notably, in 2024, the Port of Cagayan de Oro recorded a significant increase in ship calls from large vessels. The number of vessels with a Length Overall (LOA) of more than 190 meters more than doubled—from 5 in the previous period to 11—three of which had a LOA of 200 meters. This growth reflects the port's expanding capability to accommodate larger vessels and its rising significance in regional maritime trade.

Safety, Security & Environmental Protection

SECURITY & LAW ENFORCEMENT

The Port Police Division had remained cognizant and committed in ensuring the safety and security of ports under MO/C's jurisdiction. Security operations have remained dynamic and in constant progression to address the prevailing threats effectively and efficiently in the interest of maritime safety and security.

The Port Police Division of PMO Misamis Oriental/Cagayan de Oro has been relentless in combating and preventing crimes inside the port. They have maximized prevention of crimes through continuing police visibility, investigate crime and effect the arrest of criminal offenders and assist in their prosecution.

More specifically, Port Police Officers are tasked with:

- **Enforcing the Port Rules and Regulations, and policies:**

This includes responding to violations of laws and regulations designed to protect people and property.

- **Maintaining peace and order:**

This involves preventing and resolving disputes, managing public gatherings, and ensuring a safe environment for all.

- **Preventing and investigating crimes:**

This includes patrolling areas, gathering evidence, and apprehending offenders.

- **Ensuring public safety and security:**

This involves responding to emergencies, providing assistance to those in need, and working to minimize risks to the community.

- **Working with the community:**

This includes building trust, fostering cooperation, and engaging in community-oriented policing strategies. Ultimately, the police strive to create a safe and secure environment where citizens can live, work, and thrive.

Compliance with the ISPS Code

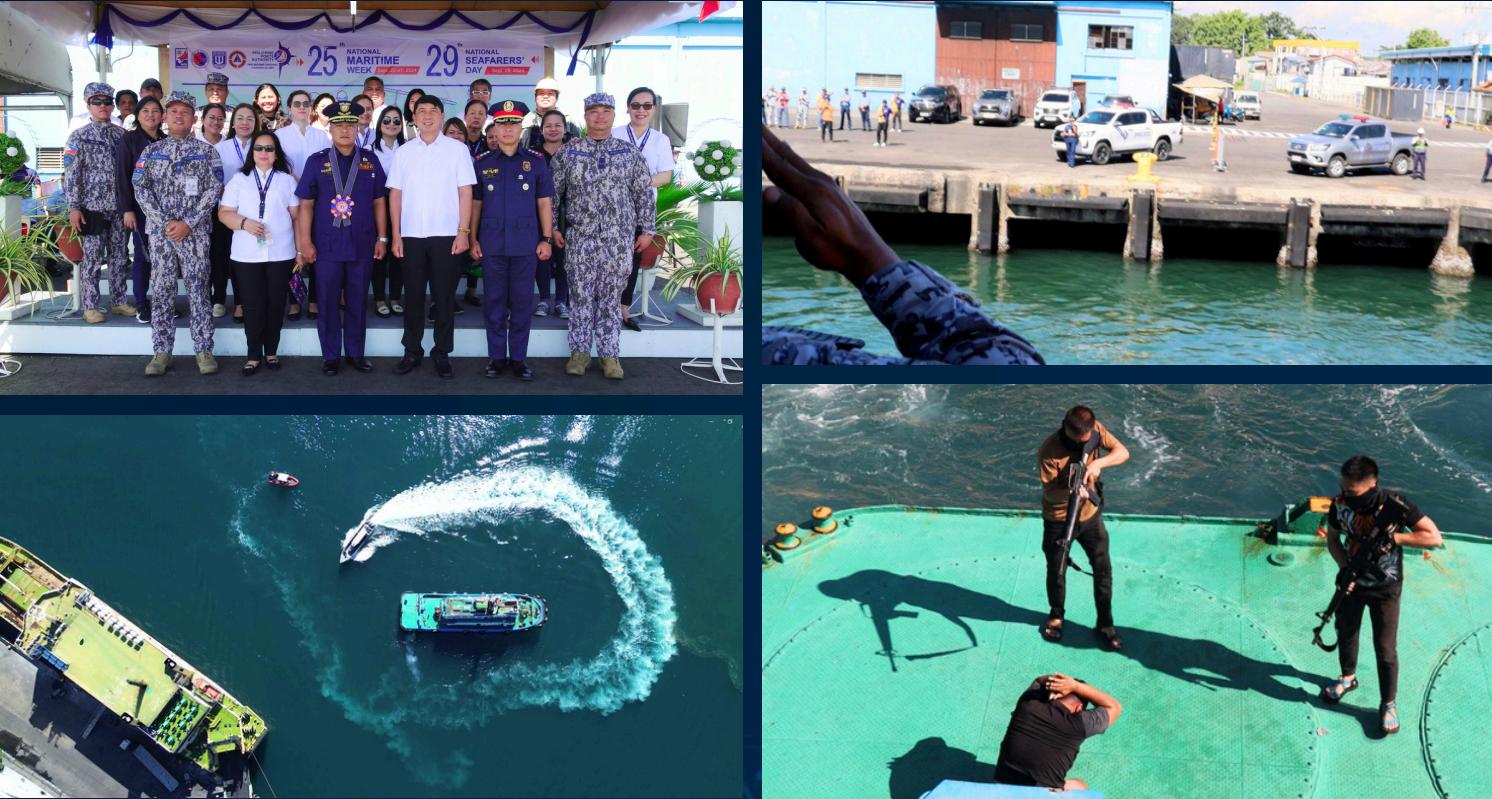
The Statement of Compliance for Port Facilities (SoCPF) of Balingoan Port in TMO – Balingoan was renewed on 15 July 2024 after the TMO had complied and addressed the findings from OTS Maritime Auditors noted during the renewal audit. The SoCPF of Balingoan Port has a full term 5 years validity (15 July 2024 -14 July 2029). Other ports under this PMO are still in possession of valid SOCPFs.



As part of continuing compliance with the provisions required under International Ship and Port Facility Security (ISPS) Code and the National Security Program for Sea Transport and Maritime Infrastructure (NSPSTMI), security drills were regularly conducted to purposely test the vigilance and alertness of security personnel, identify security gaps and evaluate the response capability of security personnel based on the given scenarios.



Simulation exercises (SimEx) were likewise conducted to purposely enhance and test the port's preparedness as well as its response procedures in responding to various maritime security and safety incidents in collaboration with different Law Enforcement Units, Port Stakeholders, Non-Government Organizations and other external responders. This activity also aimed to enhance the roles and responsibilities of responding units insofar based on the concept of Incident Command System.



Moreover, PPD had been conducting Maritime Security Awareness Training (MSAT) to all port personnel with security duties and without security duties in Baspeort and TMOs. This MSAT aims to impart and raise awareness among port personnel relating to security threats and patterns, general port regulations and other policies, characteristics and behavioral patterns of persons who are likely to threaten security and application of methods of physical searches to persons, vehicles, personal effects and cargoes.



Conduct of Port Security Advisory Committee (PSAC) Meetings

Four (4) PSAC meetings were conducted for the period in review. Security issues and concerns were thoroughly discussed during these meetings together with other LEUs and other port stakeholders for the subsequent resolution of such issues/concerns in order to further enhance existing port security protocols.



Inter-Agency Linkages

In order to strengthen further the PMO's linkage to other agencies, PPD also has attended various inter agency meetings for CY 2024. Issues and concerns that might relate to port operations were discussed and as necessary, the PMO through the PPD had presented PPA-related presentations during those engagements.



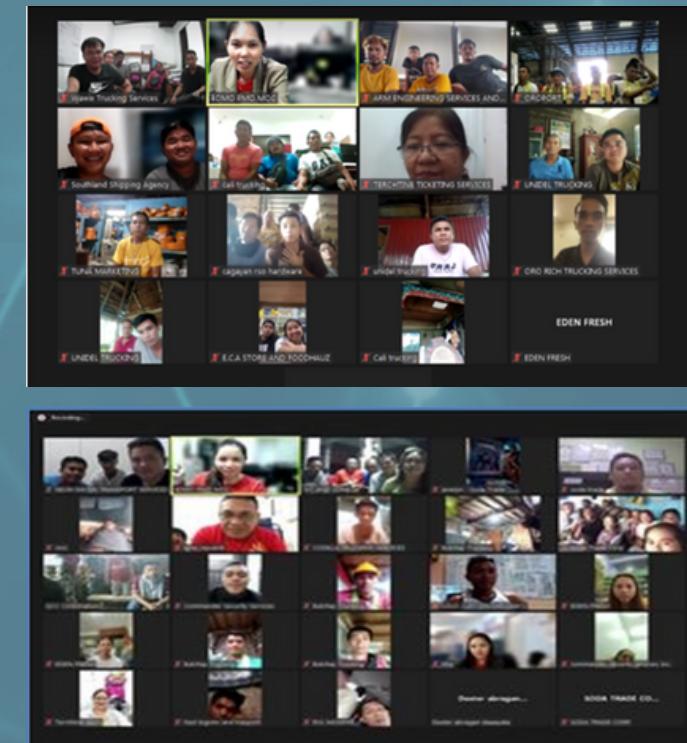
Maintenance of “Dog Free Zone”

PPD personnel also have continuously conducted dog impounding operations in line with the ports “Dog Free Zone” implementation. All captured dogs were immediately coordinated to the City Veterinary Office for proper disposition.



Basic Port Operations Seminar (BPOS)

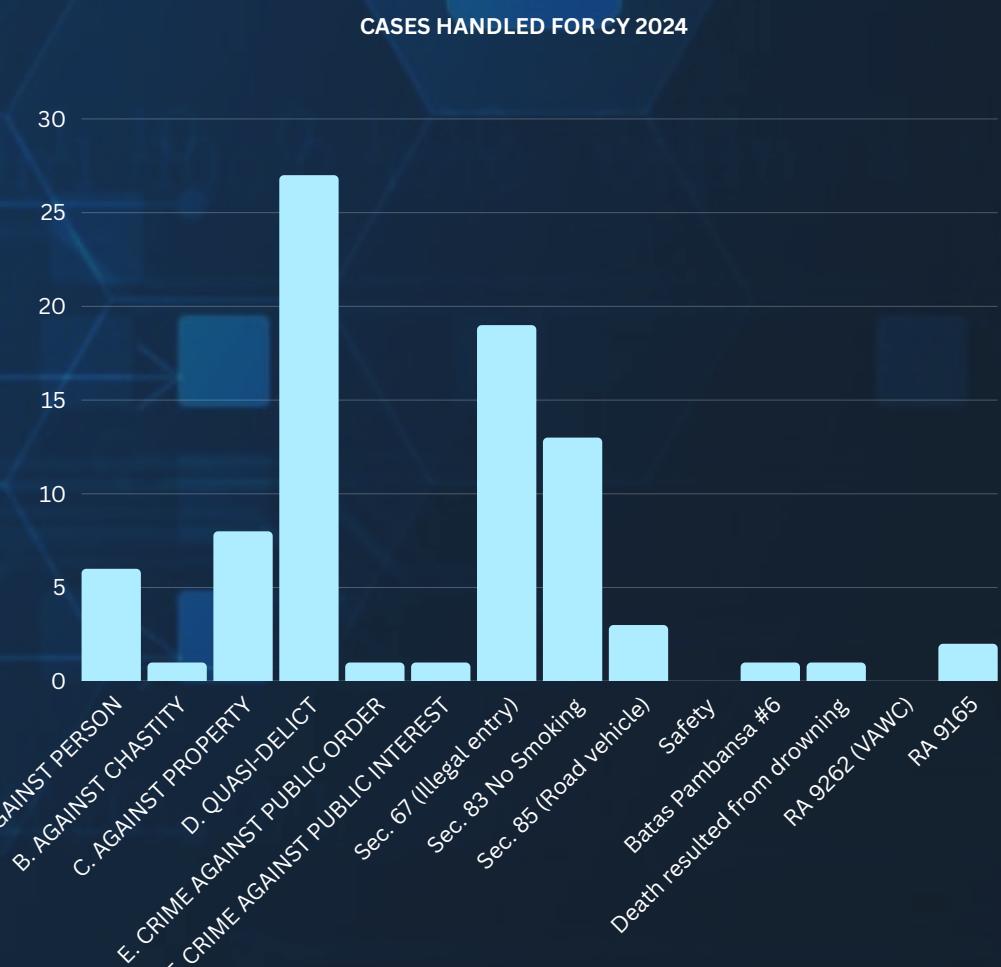
The port has continuously conducted Basic Port Operations Seminar (BPOS) which is a requirement in securing Annual Port Users Pass as part of the Authority's enhancement of the consultation process with its clientele. It is an online seminar which aims to inform and orient the attendees with Operations, Safety, Health, Environment and Security protocols of the port. And PPD had been assisting the BDMO during the conduct of such online seminar since its implementation on first quarter of CY-2021. Security-related queries, clarifications and questions raised by the attendees during the webinar were satisfactorily answered by PPD personnel. For CY – 2024, there were 2,736 port users have attended the said seminar and subsequently secured their respective APUPs.



In 2024, a total of 2,810 APUPs have been processed and issued by PPD. A total of 271,112 vehicles have been screened in various gates and 967, 906 pedestrians and port users have also been screened in different access points of the port. Also, 1,305 documented firearms were checked and processed at the PTB's screening areas which were subsequently turned over to the vessel's security escort. Several offenders/violators have been apprehended by PPOs as part of PPD's continuing efforts in implementing the ports' security policies, and some of these offenders/violators have been sanctioned with penalties and fines. A total of Php 69,500.00 of fines/penalties has been collected through issuance of Notice of Violation tickets.

Investigation and Intelligence

For the Calendar Year 2024, the Port Police Division was able to record 83 cases. The highest number of cases was Quasi-Delict that add up to Twenty Seven (27) incidents. Quasi Delict Cases mostly involves Reckless Imprudence Resulting in Damage to Property (Traffic Accidents). This was followed by Violation of Section 67 of PPA Administrative Order 13-77 or Illegal Entry gathering a record of Nineteen (19) incidents. Next was the violation of Section 85 of PPA Administrative Order 13-77, mostly regarding the Abandoning of Vehicles, Illegal parking, Over Speeding, etc. PPD have also recorded eight (8) cases of Crime Against Property mostly commission of Pilferage and Simple Theft. Crime Against Person attained a record of Six (6) cases.



The Port Police Division have also filed a case before the court of law against an offender of Misrepresentation which falls under the classification of Crime Against Public Interest. The suspect was sentenced of an imprisonment of One month and One day. Two other cases against two (2) offenders of Republic Act 9165 otherwise known as Comprehensive Dangerous Drugs Act. Both were convicted and committed to Lumbia City Jail and Penology. Other cases recorded were a single incident of Death that Resulted to Drowning; Violation Against Batas Pambansa Blng 6 or Concealment of Bladed Weapon; and violations committed against PPA policies, rules and regulations which were meted with Administrative Fines/Penalties. Sustaining the peace and order in ports is a by-product of the PPD's continued effective delivery of public safety and security services coupled with enhanced community relation programs and inter-agency cooperation and coordination.

Environmental Management



In 2024, PMO MO/C reinforced its commitment to environmental stewardship through sustained regulatory compliance, strategic initiatives, and strong stakeholder collaboration.

The PMO's testament to the port's consistent implementation of green port practices was marked by its third Green Port Award System (GPAS) recognition from the APEC Port Services Network for the Port of Cagayan de Oro (2018, 2021, & 2024). PMO MO/C was likewise honored with the Best Organizational Unit Award during the Philippine Ports Authority's 50th Anniversary, highlighting excellence in port operations and environmental performance.





One key initiative in 2024 was the hybrid public consultation on 08 October 2024 on the Proposed Port Environmental Code (PPEC), a venue to gather inputs from various stakeholders to help shape a unified environmental framework for Philippine ports. The PMO MO/C was the lead PMO for this undertaking in PPA Northern Mindanao Cluster. Key topics included air and water quality management, waste disposal, and sustainable port infrastructure.



Environmental compliance remained strong. PMO MOC upheld air and water quality standards, secured multiple Permits to Operate for its generator sets, and conducted annual ambient air and noise testing. Effluent quality under the Wastewater Discharge Permit remained within allowable limits, while regular seawater testing ensured alignment with the Clean Water Act's standards.



PMO MO/C also strengthened its solid and hazardous waste management programs through the continued application of the 3Rs (Reduce, Reuse, Recycle), proper hazardous waste disposal, and the use of Material Recovery Facilities (MRFs). These measures were further complemented by tree and mangrove planting activities, with efforts reaching a cumulative total of 488,483 seedlings, in line with the PPA's Green Port Strategy.



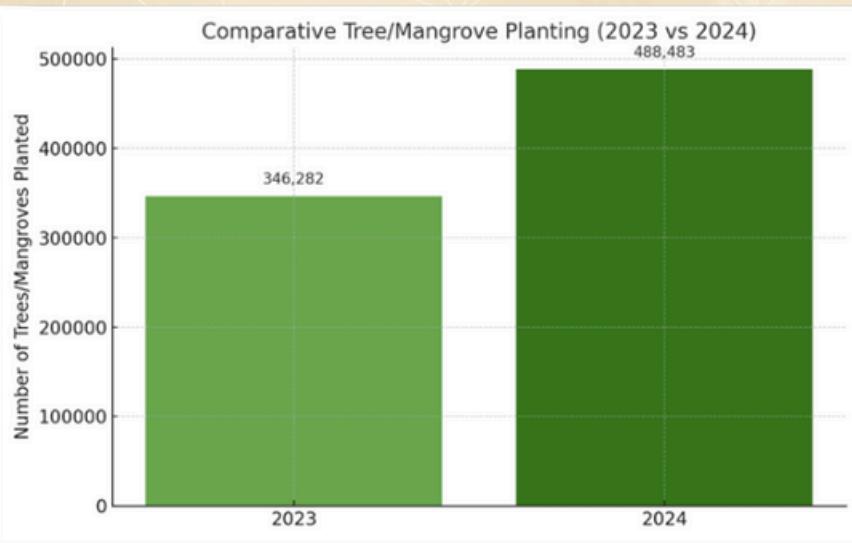
Comparative Accomplishment in Tree and Mangrove Planting (2023 vs. 2024)

As part of its compliance with PPA Administrative Order No. 14-2020 and its broader sustainability goals, PMO MOC significantly scaled up its greening initiatives.

In 2023, a total of 346,282 trees and mangroves were planted through collaborative efforts with stakeholders, service providers, and private port operators. By the end of 2024, this figure rose to 488,483, marking an increase of 142,201 seedlings or 41% growth compared to the previous year.



This year-on-year improvement underscores the effectiveness of awareness campaigns, active monitoring, and enhanced collaboration with local environmental partners. Beyond regulatory compliance, these efforts contribute to climate resilience, coastal protection, and biodiversity enhancement in and around port ecosystems. The significant progress positions PMO MOC as a leading advocate of sustainable port development in the Northern Mindanao Cluster.



Cleanup Drives and Environmental Awareness Activities

In 2024, PMO MO/C conducted fourteen (14) coastal and port cleanup drives, collecting a total of 4,124 kilograms of waste, including approximately 3,050 kilograms of marine debris. These initiatives were held in coordination with local stakeholders and volunteers, reflecting the PMO's continuing efforts to safeguard marine and coastal environments.





Additionally, the PMO organized twelve (12) environmental awareness activities, such as Earth Hour participation, educational tours, and seminars on pollution control and waste management. These activities promoted environmental consciousness among port users, personnel, and nearby communities, fostering a culture of sustainability and shared responsibility. Through these comprehensive efforts, PMO Misamis Oriental / Cagayan de Oro exemplifies proactive leadership in environmental protection—pushing forward green initiatives, upholding compliance, and engaging the community toward a cleaner, more sustainable port environment.



Pollution control

Corporate Governance

2024 has been another productive year for the Administrative Division, putting premium on empowerment and capacity-building of MOC personnel as well as prompt compliance to administrative mandates.

Trainings

In line with the commitment to elevate the quality of frontline services, the Philippine Ports Authority – Port Management Office of Misamis Oriental/Cagayan de Oro (PPA PMO MO/C) conducted a seminar on the Filipino Brand of Service Excellence (FBSE) last December 3, 2024 at Building 2, GAD Hall. The seminar was participated in by 40 security guard personnel and screeners, who are playing vital roles in maintaining safety and delivering first-point-of-contact service in the port premises. The session was made even more impactful with the presence of a Resource Speaker from the Department of Tourism (DOT), who shared valuable insights on instilling maka-Pilipinong serbisyo through the core values of Maka-Diyos, Makatao, Makakalikasan, at Makabansa.



Total Workforce

As of 31 December 2024, two (2) personnel were newly hired. The PMO MO/C's total workforce is composed of eighty-one (81) regular personnel; sixty-six (66) Technical and Administrative service personnel (COS), and ninety-five (95) General Services personnel (COS).



Records Inventory and Disposal

In compliance with the mandates of the National Archives of the Philippines and other legal requirements, and to help promote transparency and efficiency in records management, the PMO has successfully conducted records inventory and disposal of valueless records totaling to 16.934 cubic meters on 04 March 2024.



Financial Performance

Revenue Performance

2024 has been a strong year for the PMO. After falling short of the revenue target in 2023, PMO MOC has hit its revenue target of Php 434,076,856 in 2024, generating a total of Php 462,027,064. This is 6.44% (Php 27,950,208) higher than the projected revenue target. The total revenue for CY 2024 is also 23.36% (an increase of Php 87,504,923) higher than the actual revenue of CY 2023.

The revenue surge in CY 2024 was attributable to the following contributors: Approval of two (2) 2000 sq.m. lease to Oropot Cargo Handling Services Incorporated (Container Yard Area); increase in total foreign ship calls by 19.70%; boost of the total domestic ship calls by 30.80%; and growth of total cargo throughput by 4.93%. These translated to a total upswing in Lease Revenue by Php 11.1 million; rise in Foreign Vessel Charges by Php 24.756 million; total Wharfage Revenue soared by Php 30.86 million, and the total Government Share in Cargo Handling Revenue for Foreign Cargoes rose up to Php 14.552 million.

Expenses

Total Personnel Expenses decreased in 2024 by Php 0.331 million, mainly due to several personnel who retired within the year. On the other hand, Maintenance and Other Operating Expenses increased by Php 18.8 million. These are mainly attributable to the increase in Travel Expenses incurred (Php 2.1 million) from the PMO MO/C's participation to 50th anniversary nationwide sports festival held in various PMOs.

Total Other Professional Services, Janitorial Services, and Security Services collectively climbed by Php 8.78 million resulting from the increase in wage rates as per approved contracts in 2024.

Lastly, Repairs and Maintenance (RM) costs got the big chunk of the increase in expenses to fund the various repair projects initiated and implemented within the ports of jurisdiction of PMO MO/C. In 2024, PMO MO/C spent Php 12.8 million which was Php 7.6 million more than the RM costs incurred in the prior year. The PMO has utilized the budget allocated for the same by more than 90%, indicating sound fiscal management.

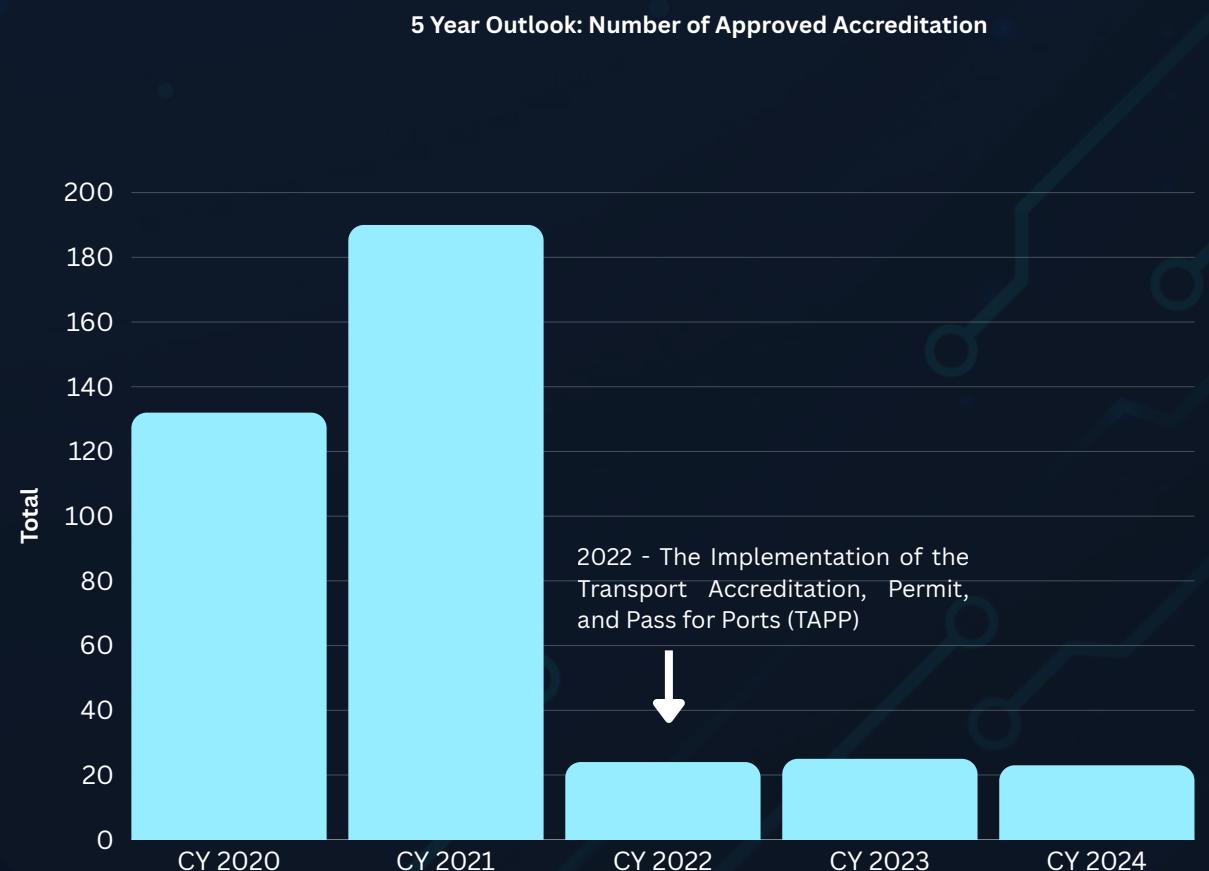
Business Development Marketing Unit (BDMU)

Accreditation of Port Service Providers

In compliance with PPA Administrative Order Nos. 10-2018, 06-2019, 07-2019, 06-2021, 019-2021, and Memorandum Circular No. 03-2019, all port service providers operating within Philippine ports are required to secure accreditation from the Philippine Ports Authority (PPA). These policies establish the standards and procedures for granting accreditation. Accreditation affirms a service provider's legitimacy, capability, and competence in delivering port services across all PPA-managed facilities.

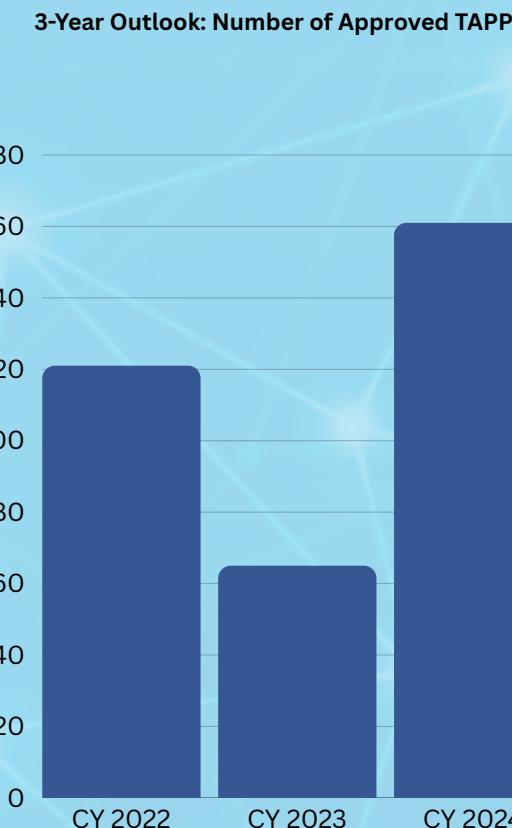
Accreditation numbers were affected by the implementation of the Transport Accreditation, Permit, and Pass for Ports (TAPPP) in 2022, an online system designed for the trucking and transport sector.

In 2024, chandling, bunkering, shipping lines, and shops/stores remained the top accredited services for the third consecutive year. By year-end, 45 companies held active accreditation, with 23 processed and approved during the year—matching the steady trend of the past three years.



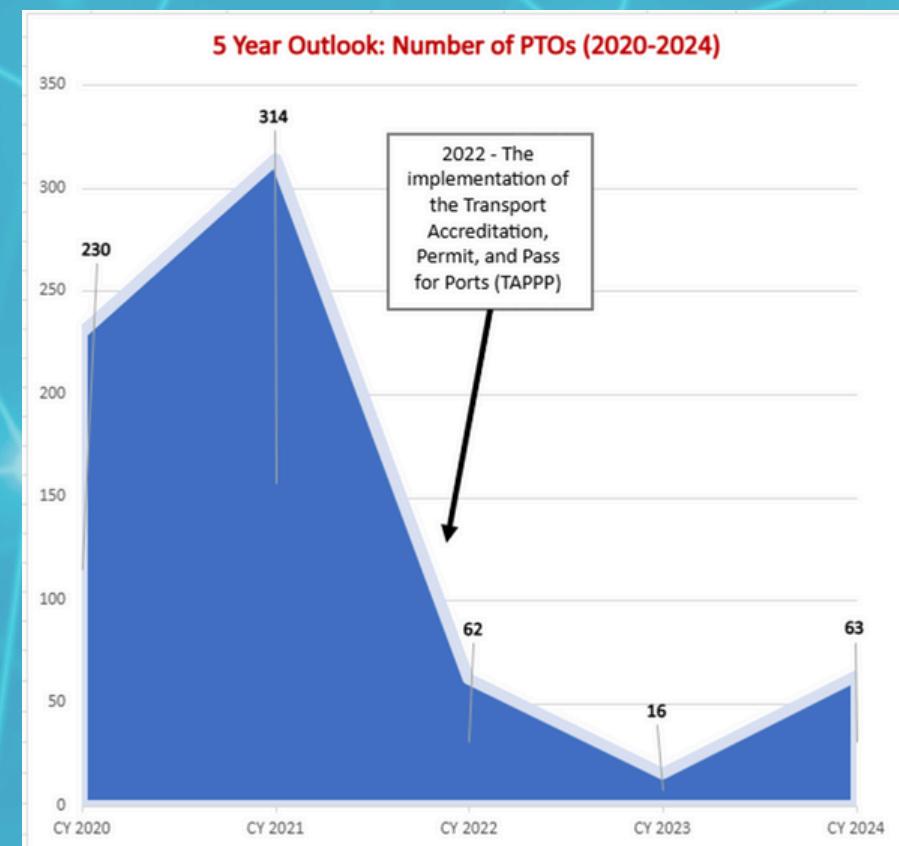
Transport Accreditation, Permit and Pass for Ports (TAPPP)

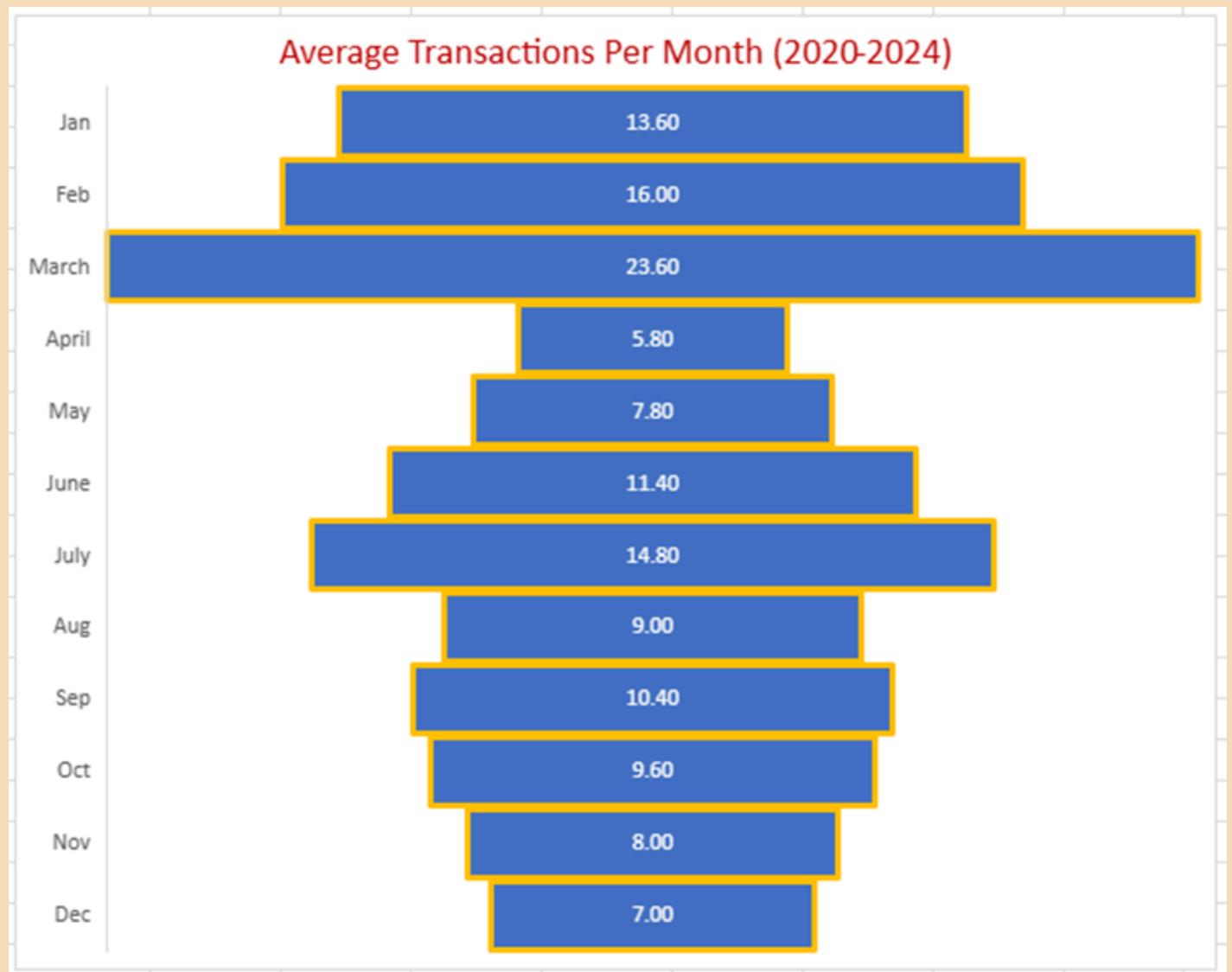
In line with the government's goal to attract more investors and improve national logistics, the PPA implemented Administrative Order 01-2022, known as the Transportation Accreditation, Permits, and Pass for Ports (TAPPP), effective January 13, 2022. This online system streamlines the accreditation, Permit to Operate, and Vehicle Pass processes for transport service providers, significantly reducing both processing time and fees. TAPPP also enhances convenience by allowing applications to be completed online, supporting the Anti-Fixer Law. Despite a reduction in PTO issuances, the system has positively impacted port operations by simplifying procedures. In 2024, the PMO processed and endorsed 161 new TAPPP certificates.



Permit to Operate

In compliance with PPA's mandate, this PMO implemented and monitored the issuance of Permits to Operate (PTO) in accordance with PPA Administrative Order 09-2020, "Revised Guidelines on the Issuance of Permit to Operate for the Provision of Ancillary Services in the Ports." While the number of PTOs decreased following the implementation of TAPPP, the PMO successfully processed 16 new permits to operate this year.





Permit to Operate Processing Peaks in Q1

From 2020–2024, transactions consistently peaked in the first quarter, with March leading at 23.60, followed by February (16.00) and January (13.60). Increases during Q1 were driven by annual renewals, early compliance to avoid service disruptions, and preparations for peak port operations. Numbers dipped in April–May as most renewals were completed, then rose slightly in June–July due to new entrants and seasonal demand. The last quarter saw lower activity, reflecting seasonal slowdowns and holiday breaks. This trend highlights the need for strategic resource allocation, streamlined processes, and readiness during Q1 to efficiently manage the annual surge in applications.

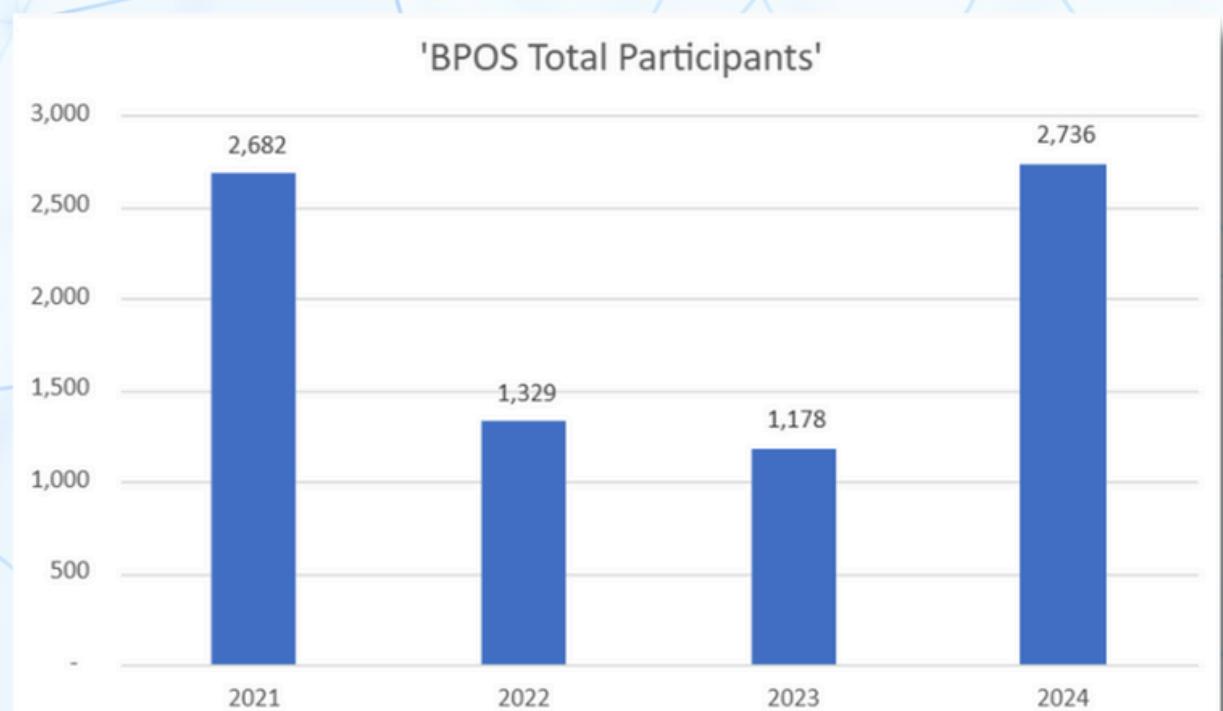
132% Growth in BPOS Attendance Reflects Stronger Port Collaboration

Implemented in 2021 pursuant to PPA Administrative Order No. 09-2020 or the Revised Guidelines on the Issuance of Permit to Operate (PTO) for the Provision of Ancillary Services in the Ports, the Basic Port Operations Seminar (BPOS) has been sustained as a key post-approval requirement for PTO issuance.



The BPOS, conducted either online or in person, aims to inform and orient attendees on the port's operations, safety, health, environment, and security protocols. Attendance is mandatory for all personnel and workers of port service providers within 30 days from PTO issuance. Newly hired personnel must also complete the seminar before entering or transacting within PPA premises. At PMO MOC, BPOS sessions are held every Tuesday from 1:00–5:00 PM via Zoom.

In 2024, BPOS attendance increased by 132% compared to 2023, attributed to the PMO's stronger collaboration with permittees and the heightened implementation of the Access Control Program to ensure strict compliance with port rules and regulations. This initiative is expected to further enhance operational discipline, safety awareness, and service quality within the port.



Kapehan sa Pantalan

In 2024, the Port Management Office of Misamis Oriental/Cagayan de Oro (PMO MOC) conducted two “Kapehan sa Pantalan MOC” sessions—on June 21 and November 27 at the Port Terminal Building, Port of Cagayan de Oro City—fulfilling the Integrated Management System (IMS) requirements for communication, participation, and consultation with stakeholders and workers.

These sessions aimed to strengthen stakeholder collaboration and ensure that port operations remain aligned with the standards of the Quality Management System (ISO 9001:2015), Environmental Management System (ISO 14001:2015), and Occupational Health and Safety Management System (ISO 45001:2018). By addressing operational, safety, and environmental concerns, the events promoted transparency, supported continuous improvement, and reinforced PMO MOC’s commitment to IMS objectives.

The first semester Kapehan was well-attended by private port representatives, while the second semester session gathered PMO MOC’s lessees, locators, and permittees. The latter featured the “PM’s Hour,” where stakeholders heard from the new Port Manager, Fernando B. Mapalo Jr., who shared his leadership direction anchored on the Sustainable, Efficient, and Admirable (S.E.A.) Travel Experience.

Sustained since 2022, the Kapehan sa Pantalan MOC has proven to be an effective venue for fostering collaboration with stakeholders, customers, and other interested parties.



Physical Infrastructure Development & Maintenance

Locally Funded Projects (CAPEX)

In CY 2024, the implementation of various infrastructure development projects in ports under the jurisdiction of PMO MO/C marked another important milestone in the enhancement of maritime infrastructure and port facilities towards operational efficiency and better services for the seagoing public, port users and stakeholders.

The Construction of Port Operational Area at the Port of Opol, was completed on 27 August 2024. This involved the development of a dedicated operational space within the port premises to support various port activities and improve overall efficiency. The project included the construction of a concrete pavement area designed for cargo handling operations, equipment parking, and other port-related functions, ensuring a safer, organized, and more efficient port environment to cater to the growing demands of port users in Opol and nearby areas.



The **Construction and Installation of Sewage Treatment Plant (STP) at the Port of Cagayan de Oro** is one out of 12 STP's which will be to be installed in various PPA-PMOs/TMOs around the country. 4-meter by 8-meter structure with a capacity of 50 Cubic Meters of wastewater per Day (CMD). The Sewage Treatment Plant plays a vital role in safeguarding public health, protecting the environment, and promoting sustainable water management practices.

The **Construction of Breakwater and Dredging Project at the Port of Benoni, Camiguin** involves the construction of a breakwater structure designed to protect the port basin from strong waves and adverse sea conditions, ensuring safer berthing and cargo operations. The project also includes dredging works to deepen and maintain the required draft of the port, allowing for the accommodation of larger vessels and improving navigational safety. Overall, this project aims to enhance port efficiency, strengthen maritime infrastructure, and support the economic activities in Benoni and nearby areas by ensuring uninterrupted and safer port operations throughout the year.

The **Construction of Cruise Ship Port at the Port of Balbagon, Camiguin** entails the development of dedicated berthing and passenger facilities to accommodate cruise ships, aiming to boost tourism and economic activities in the area. The project includes the construction of a reinforced concrete wharf, pa reinforced concrete platform, an access trestle, and a port lighting system to ensure safe, efficient, and convenient embarkation and disembarkation of cruise passengers, positioning Balbagon as a strategic destination in the regional cruise tourism circuit.

Aside from the three projects mentioned above, there are also four ongoing Port Development projects implemented by the Port Construction and Maintenance Department of the Head Office as of 31 December 2024. These included the following:

- **Rehabilitation/Upgrading of Power Substation at the Port of Cagayan de Oro** (95.91% actual accomplishment)
- **Balingoan Port Expansion Project at the Port of Balingoan** (95.72% actual accomplishment)
- **Construction of Port Operations Building at the Port of Benoni** (84.74% actual accomplishment)
- **Construction of Light Craft Landing Station at the Port of Benoni** (54.93% actual accomplishment)

Repair and Maintenance

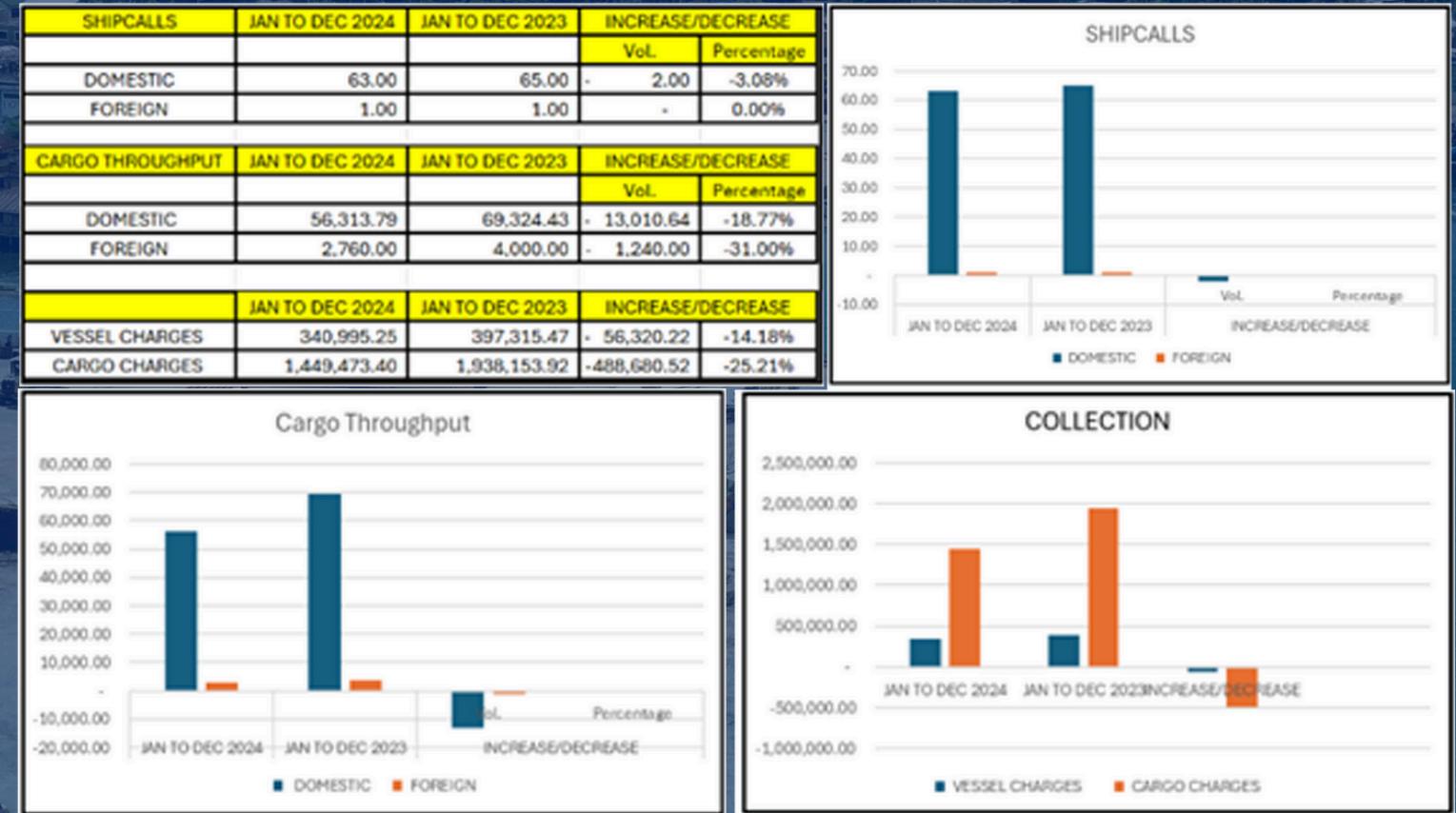
The PPA Management has allocated Php 7.86 million for its regular Repair and Maintenance of Physical Facilities to all ports under PMO-MO/C. A total of twenty-three (23) repair and maintenance projects were implemented for CY 2024 which were all identified in the Annual Procurement Program (APP). The PMO MO/C was able to utilize 90.43 % of the total budget allocated as of yearend.

TERMINAL MANAGEMENT OFFICES



Santiago

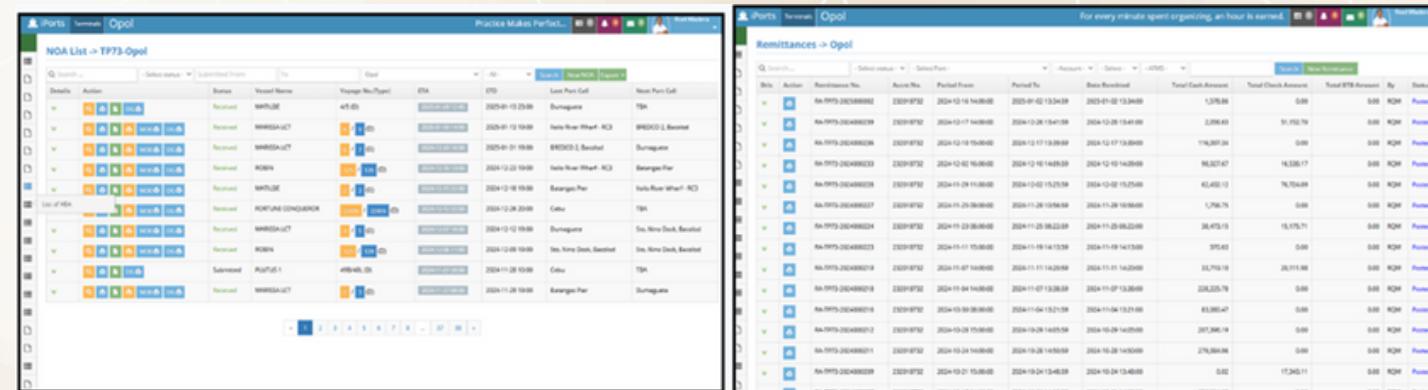
Statistics & Collection



From January to December 2024, the Port of Opol recorded a decline in overall performance compared to the same period in 2023. Domestic shipcalls slightly decreased by 3.08%, while cargo throughput dropped significantly—18.77% for domestic cargo and 31.00% for foreign cargo. These reductions in vessel traffic and cargo volume resulted in lower revenue collections, with vessel charges falling by 14.18% and cargo charges by 25.21%. The consistent foreign shipcalls suggest stable but minimal international activity, while the drop in cargo volumes and income may reflect broader economic slowdowns, reduced trade demand, or ongoing operational adjustments at the port.

TERMINAL MANAGEMENT OFFICE OPOL

100% iPorts Utilization



The Terminal Management Office (TMO) Opol achieved full and consistent implementation of the iPorts throughout 2024, demonstrating a strong commitment to digitalization and operational transparency. With 100% utilization, the office seamlessly integrated the system into all port-related transactions and reporting activities.

This comprehensive use of iPorts covered the end-to-end processing of essential documents such as Official Receipts, Cargo and Vessel Computation Sheets, Dockage Reports, Waste on Board certifications, as well as the generation of daily collection reports, remittance advice, and statistical data. TMO Opol ensured that all relevant port transactions, including vessel arrivals and departures, billing, assessments, and revenue collections were accurately encoded and documented within the system.

The successful integration of iPORTS not only streamlined administrative procedures but also enhanced data accuracy, auditability, and efficiency in port management. It served as a vital tool in improving service delivery, compliance monitoring, and reporting accuracy, aligning TMO Opol with the Philippine Ports Authority's drive toward smarter and more transparent port operations.

2. Globalport Terminals Inc. & Globalport Ozamiz Terminal Inc.

Execution of the PTMC and Handover of Operations Deferred The joint venture of Globalport Terminals Inc. and Globalport Ozamiz Terminal Inc. formally requested a 142-day deferment in the implementation of the Port Terminal Management Contract (PTMC) and the turnover of operations for the Port of Opol to allow the completion of corrective works within the port area.

The request, endorsed by the BAC-PTMC, was supported by the need to address unfinished construction activities, including improvements to operational areas, fencing, and drainage systems, which were deemed vital for efficient port operations. A subsequent request for an additional deferment was also submitted, citing safety hazards and the poor condition of backup facilities. The matter has been referred to the Head Office – Engineering Office for technical evaluation to determine the feasibility and timeline for the completion of the required works.

Collaboration with LGU Opol and Partner Agencies



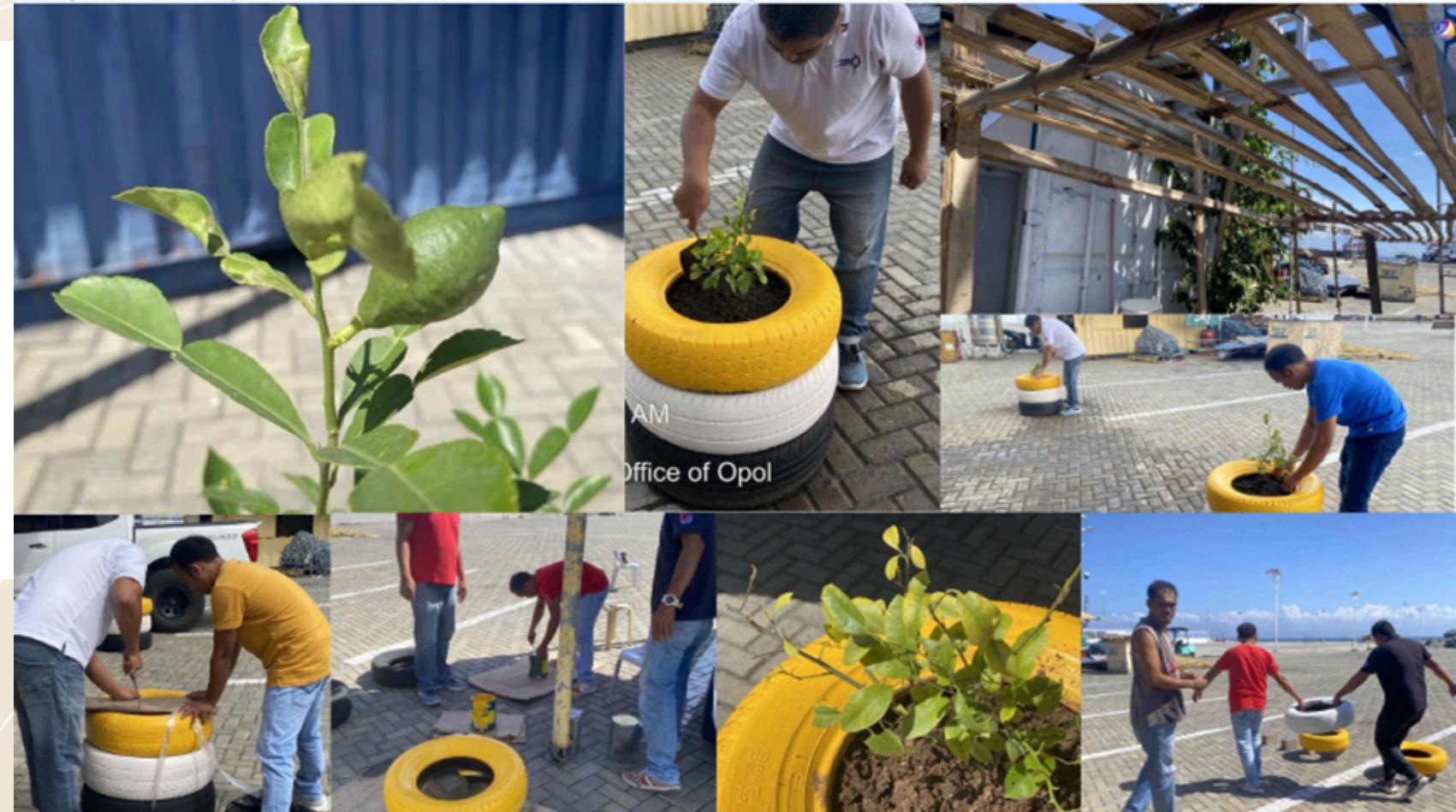
The Terminal Management Office (TMO) Opol has significantly strengthened its collaboration and coordination with the Bureau of Fisheries and Aquatic Resources (BFAR), the Philippine Coastguard (PCG), the Philippine National Police (PNP) Opol, and most notably, the Local Government Unit (LGU) Opol. These efforts aim to build stronger partnerships and enhance operational efficiency across all ports under its jurisdiction.

Adopting a proactive and well-structured approach, TMO Opol maintains consistent engagement with LGU Opol and other key stakeholders. It organizes and facilitates important gatherings such as the joint quarterly Port Management and Maritime Advisory Council (PMMAC) meetings, Port Security Advisory Committee (PSAC) meetings, and Port Zone Delineation (PZD) meetings.

Beyond regular coordination, TMO Opol actively participates in LGU-led initiatives, including the annual Isda Festival every June 29, the Management Committee (ManCom) meetings, and quarterly Municipal Peace and Order Council (MPOC) and Municipal Anti-Drug Abuse Council (MADAC) meetings. The TMO also takes part in community clean-up drives, becoming one of the official adoptors of Macajalar Bay under the Adopt-an-Estero/Waterbody Program.

These engagements serve as vital platforms for open dialogue, collaborative decision-making, and the exchange of ideas. As a result, TMO Opol cultivates a culture of teamwork and mutual understanding among its partners. Topics discussed range from reinforcing port security to continually improving port services, all with the overarching goal of ensuring efficient operations and safeguarding the welfare of the commuting public and the maritime community.

Adopt-a-Garden Program: Supporting the Green Port Initiative

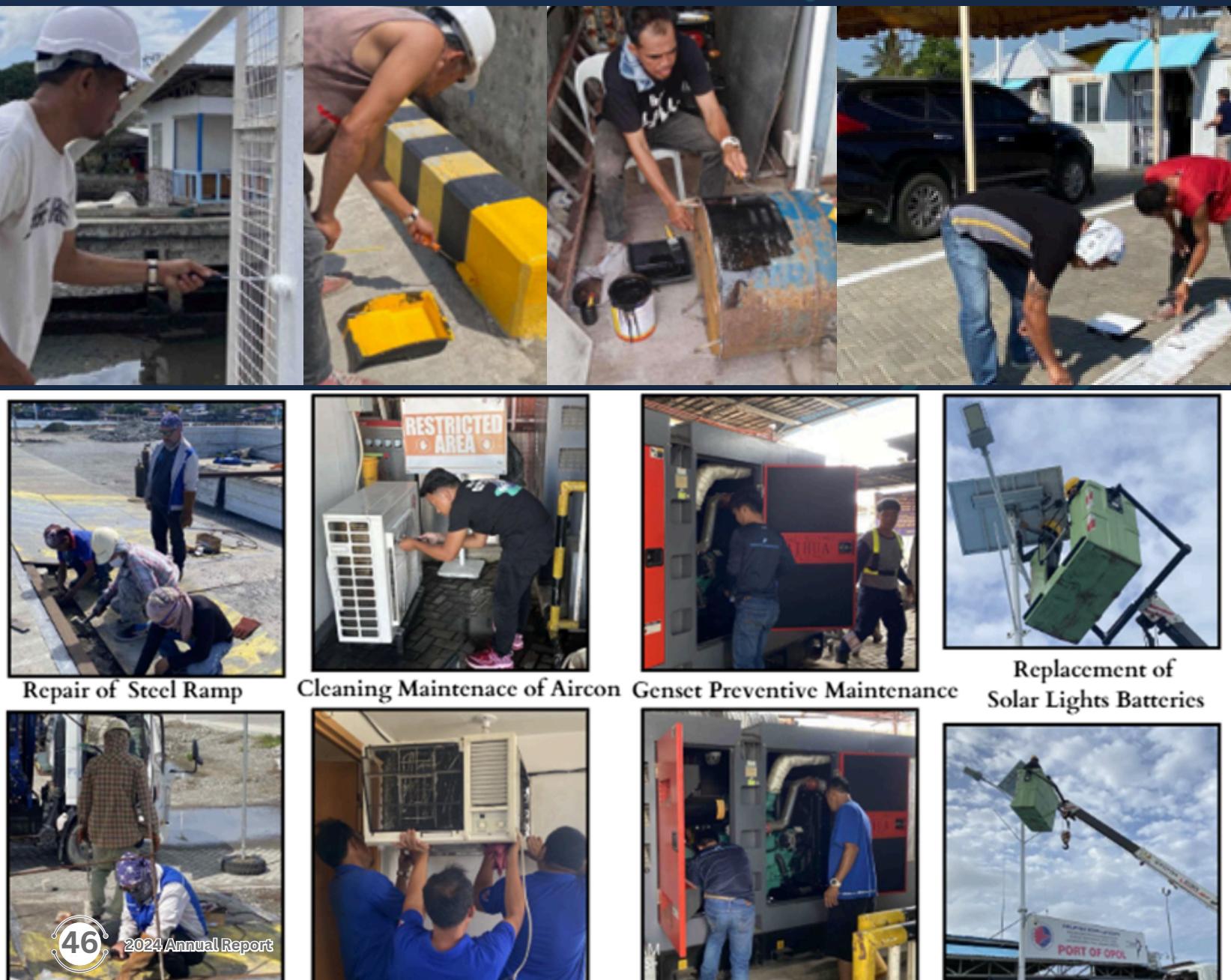


The Terminal Management Office (TMO) of Opol shows its support to the Green Port Initiative, which encourages sustainable practices to help reduce the environmental impact of port operations. In line with this advocacy, the TMO participated in the Adopt-a-Garden Program, repurposing used tires into plant boxes for an edible garden. This activity not only offers a potential food source but also adds to the port's visual appeal. Through such efforts, the Green Port Initiative aims to minimize pollution, preserve resources, and promote environmentally friendly operations, reflecting the TMO's dedication to protecting the environment and sustainable development.

Approved Permit to Operate

The Philippine Ports Authority – PMO-MOC, through the Terminal Management Office of Opol, demonstrates its compliance with environmental regulations by securing a Permit to Operate from the DENR-EMB Region 10 for its 200 kVA diesel-powered generator set located at the Port of Opol, Luyong Bonbon, Misamis Oriental. This permit, valid until June 20, 2029, ensures that the facility operates within the standards set for air pollution control and mandates proper maintenance, monitoring, and reporting to safeguard air quality. By fulfilling the required and adhering to the stipulated terms and conditions, TMO Opol reinforces its commitment to responsible port operations, regulatory compliance, and the reduction of environmental impact in line with national environmental protection policies.

Prompt Repairs of Port Facilities



The Terminal Management Office (TMO) Opol demonstrated its proactive commitment to maintaining safe and functional port facilities through the timely implementation of preventive maintenance and repair activities. TMO Opol prioritized the upkeep of key infrastructure by repainting its entrance gate, gutters, trash bins, and parking area, along with carrying out other essential repairs and maintenance within the terminal throughout the year. These initiatives were carried out with careful coordination and supervision to ensure quality workmanship and adherence to maintenance standards. By consistently undertaking such improvements, TMO Opol reinforces its dedication to preserving the operational efficiency, safety, and overall appearance of the port, thereby ensuring a pleasant and secure environment for port users and stakeholders.

NSED Compliance

On March 25, June 28, September 26, and November 14, 2024, TMO Opol, together with the Philippine Coast Guard (PCG) and other port users, actively participated in the Nationwide Simultaneous Earthquake Drill (NSED) in compliance with national and local disaster preparedness directives. The drills, conducted within the port premises executed the proper “Duck, Cover, and Hold” procedure, followed by an orderly evacuation to designated safe zones after the all-clear signal. Safety measures such as headcount verification and area clearance were strictly implemented to ensure readiness in the event of an actual seismic incident. These activities were duly documented, underscoring the TMO’s commitment to safeguarding port users and stakeholders through effective disaster risk reduction practices.



TERMINAL MANAGEMENT OFFICE BALINGOAN

The Port of Balingoan regarded 2024 as the year of unprecedented milestones and transformations in all aspects of its management and operations.

Revenue Ascendancy: A Financial Triumph

The Port of Balingoan witnessed a remarkable fiscal upsurge in 2024, amassing a staggering ₱12,475,453.61 in total revenue. This monetary influx stemmed from a confluence of revenue streams, including levies on vessel berthing, cargo stewardship, roll-on/roll-off (RoRo) transit charges, and administrative permits. Surpassing fiscal projections by 82%, this financial feat underscores the port's operational dexterity and indispensable role as a catalyst for economic dynamism and inter-regional linkage.

Maritime Movements: A Surge in Port Activities

- Escalation in Ship Traffic – Ship arrivals surged by an impressive 43%, with an average of 20 vessel trips daily.
- Passenger Boom – A 28% swell in commuter influx led to a daily footfall of approximately 600 travelers.
- Cargo Recalibration – Although cargo throughput plummeted by 65% due to the realignment of Philcoco shipments to an alternative port, the RoRo sector compensated with a 29% increase in transported loads.

Expanding Horizons: Infrastructure Overhaul and Modernization

The Port of Balingoan is undergoing a transformative augmentation under the leadership of PPA Head Office. This extensive redevelopment encompasses:

- The construction of a cutting-edge Passenger Operations Building (POB) was designed to accommodate an increasing traveler influx.
- Pavement Enhancements, including elevation adjustments in operational areas and the expansion of logistical back-up areas.
- Comprehensive Gate Complex, streamlining ingress and egress to heighten port operational efficiency.
- On January 25, 2024, the following were turned over to the PMO for commencement of operations:
 - 2,468.23 square meters of fortified Cement Concrete Pavement
 - 358.10 square meters of a reinforced RoRo ramp



Fortifying Security: Vigilance and Resilience

- Maritime Security Reinforcement – TMO Balingoan orchestrated a Maritime Security Awareness Training (MSAT) on February 5-6, 2024, to impart critical acumen in counter-terrorism, regulatory compliance, and procedural fortification. The seminar, helmed by CCSO Zaldy Magtagad, trained 54 personnel.
- Regulatory Compliance Assessment – The Office for Transportation Security (OTS) executed a stringent security audit on June 19-20, 2024, meticulously scrutinizing infrastructure resilience, emergency preparedness, and adherence to ISPS Code standards.
- Crisis Simulation – Regular security drills conducted monthly rigorously evaluated the TMO personnel's responsiveness to various



Emergency Readiness: Precision in Preparedness

- Seismic Resilience – The port actively engaged in the Quarterly Nationwide Simultaneous Earthquake Drill (NSED) to reinforce preparedness against tectonic upheavals.
- Fire Contingency Training – The Bureau of Fire Protection (BFP) conducted an intensive Fire Safety Seminar on August 1, 2024, offering pragmatic instruction in fire prevention and emergency protocols to port stakeholders.
- Multi-Agency Crisis Response Exercise – A large-scale Inter-Agency Operability and Capability Simulation was executed on September 26, 2024, featuring:
 - Oil Spill Containment Drills
 - Security Breach Response Simulations
 - Emergency Medical Interventions
 - Fire response drills
 - Incident Command Management



Sustainable Endeavors: Environmental Stewardship in Action

- Earth Hour 2024 Participation – On March 23, 2024, the TMO demonstrated ecological responsibility by ceasing non-essential electrical usage and advocating for energy conservation.
- Coastal Revitalization Initiatives – Involvement in the International Coastal Cleanup (ICC) on September 21, 2024, and a dedicated cleanup operation at Lapinig Island on April 27, 2024, reinforced the TMO's commitment to marine preservation.



Service Excellence & Community Synergy

- Filipino Brand of Service Excellence Training – In collaboration with the Department of Tourism - Region 10, TMO Balingoan personnel attended a specialized training program to refine passenger service protocols on July 27-28, 2024.
- Patriotic Commemoration – The TMO proudly observed National Flag Day on May 28, 2024, fostering a nationalistic spirit among personnel.
- Maritime Academic Engagement – A knowledge-sharing forum with USTP-Jasaan Naval Architecture students on November 29, 2024, solidified TMO Balingoan's role in cultivating the future of naval engineering.



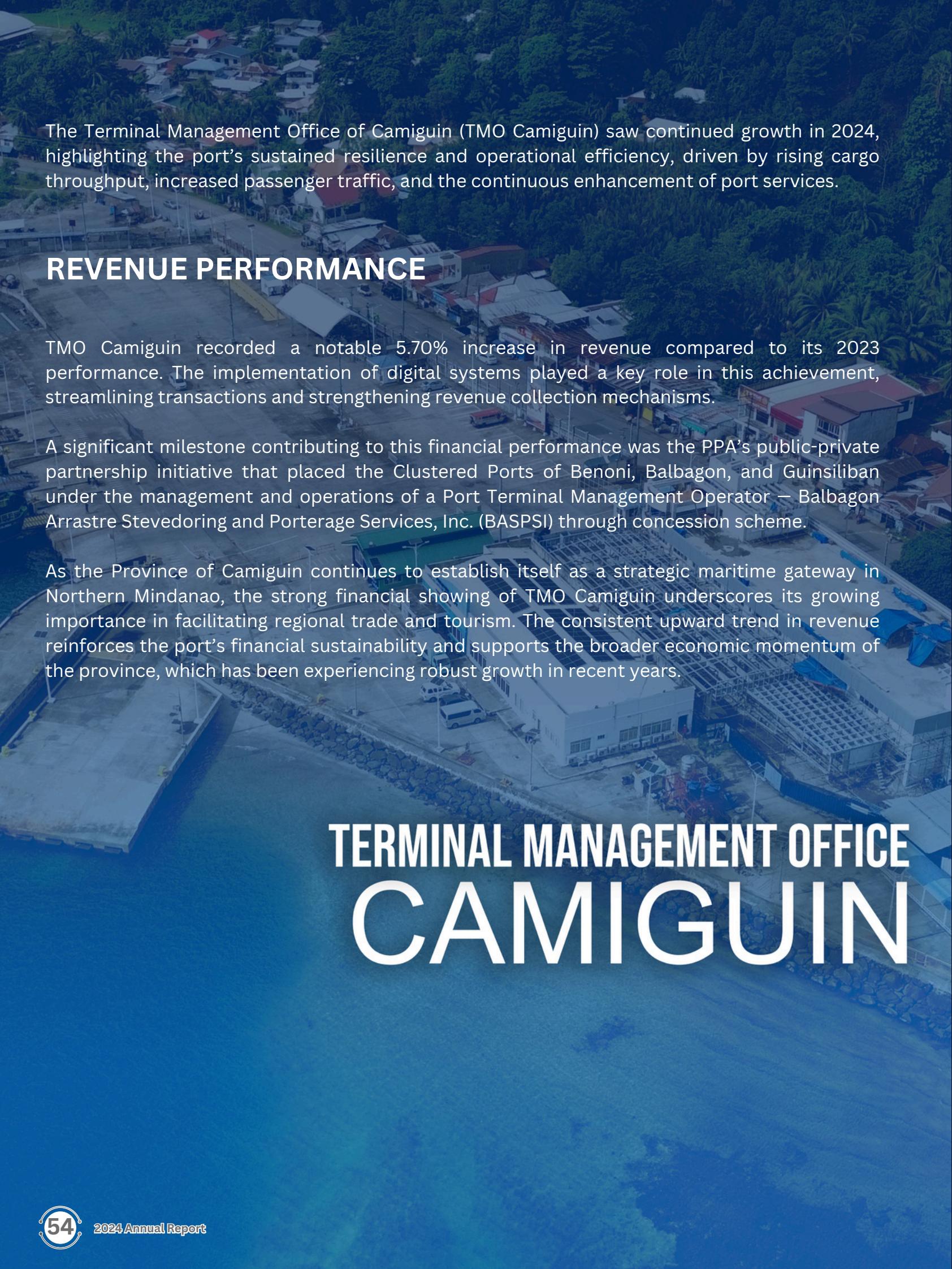
Humanitarian Initiatives: Compassion in Motion

- Emergency Medical Response – On January 24, 2024, port personnel swiftly aided a 54-year-old dialysis patient, underscoring their commitment to passenger welfare.
- Social Welfare Assistance – On January 31, 2024, security staff supported a 19-year-old distressed mother, ensuring her sustenance and safe passage, reflecting the port's humanitarian ethos.



A Beacon of Progress and Promise

TMO Balingoan has undeniably charted a trajectory of unparalleled advancement in 2024, with its decent financial performance, infrastructural augmentation, fortified security measures, unwavering commitment to sustainability, and resolute dedication to community engagement. As an essential hub of regional commerce and transportation in Northern Mindanao, the TMO remains steadfast in its pursuit of operational excellence, passenger safety, and environmental responsibility.



The Terminal Management Office of Camiguin (TMO Camiguin) saw continued growth in 2024, highlighting the port's sustained resilience and operational efficiency, driven by rising cargo throughput, increased passenger traffic, and the continuous enhancement of port services.

REVENUE PERFORMANCE

TMO Camiguin recorded a notable 5.70% increase in revenue compared to its 2023 performance. The implementation of digital systems played a key role in this achievement, streamlining transactions and strengthening revenue collection mechanisms.

A significant milestone contributing to this financial performance was the PPA's public-private partnership initiative that placed the Clustered Ports of Benoni, Balbagon, and Guinsiliban under the management and operations of a Port Terminal Management Operator – Balbagon Arrastre Stevedoring and Portage Services, Inc. (BASPSI) through concession scheme.

As the Province of Camiguin continues to establish itself as a strategic maritime gateway in Northern Mindanao, the strong financial showing of TMO Camiguin underscores its growing importance in facilitating regional trade and tourism. The consistent upward trend in revenue reinforces the port's financial sustainability and supports the broader economic momentum of the province, which has been experiencing robust growth in recent years.

TERMINAL MANAGEMENT OFFICE CAMIGUIN

	2022	2023	2024
<i>Wharfage Inbound</i>	330,851.62	363,727.00	306,933.66
<i>Wharfage Outbound</i>	21,775.97	75,639.63	25,326.11
<i>Arrastre Share</i>	318,308.12	381,775.84	67,503.67
<i>Wharfage-RRTF/SRNH</i>	3,904,071.43	4,399,890.66	871,325.33
<i>Dockage (Domestic)</i>	1,180,206.80	2,136,003.47	3,002,014.37
<i>Mooring/Unmooring</i>	61,384.26	79,250.00	20,687.90
<i>Pilotage</i>	32,192.66	43,648.79	61,666.31
<i>Pilotage Premium</i>	4,915.91	7,588.46	10,079.14
<i>Stevedoring</i>	82,486.25	102,199.07	17,890.77
<i>Sale of Water</i>	-	2,157.60	496
<i>Vehicle Pass</i>	97,275.13	112,167.77	44,753.14
<i>Terminal Fee</i>	2,831,767.04	3,044,120.98	552,808.99
<i>Other Income</i>	68,227.38	182,384.19	6,599,423.44
<i>Leases and Rentals of Spaces</i>	26,452.81	18,093.93	-
<i>Sale of Power</i>	9,738.00	106,703.92	94,399.50
<i>Permit Fee</i>	14,450.00	28,085.00	40,262.14
Total:	8,984,103.38	11,083,436.31	11,715,570.46

PORT STATISTICS REPORT

Port of Benoni

The Port of Benoni, Camiguin's primary gateway, posted a 33.74% increase in shipcalls, indicating a substantial rise in vessel arrivals and departures. Passenger traffic also grew by 21.82%, reflecting heightened demand for inter-island travel and tourism. Meanwhile, rolling cargoes increased by 19.40%, suggesting a steady flow of goods and vehicles, and reinforcing Benoni's position as a vital logistics and passenger hub.

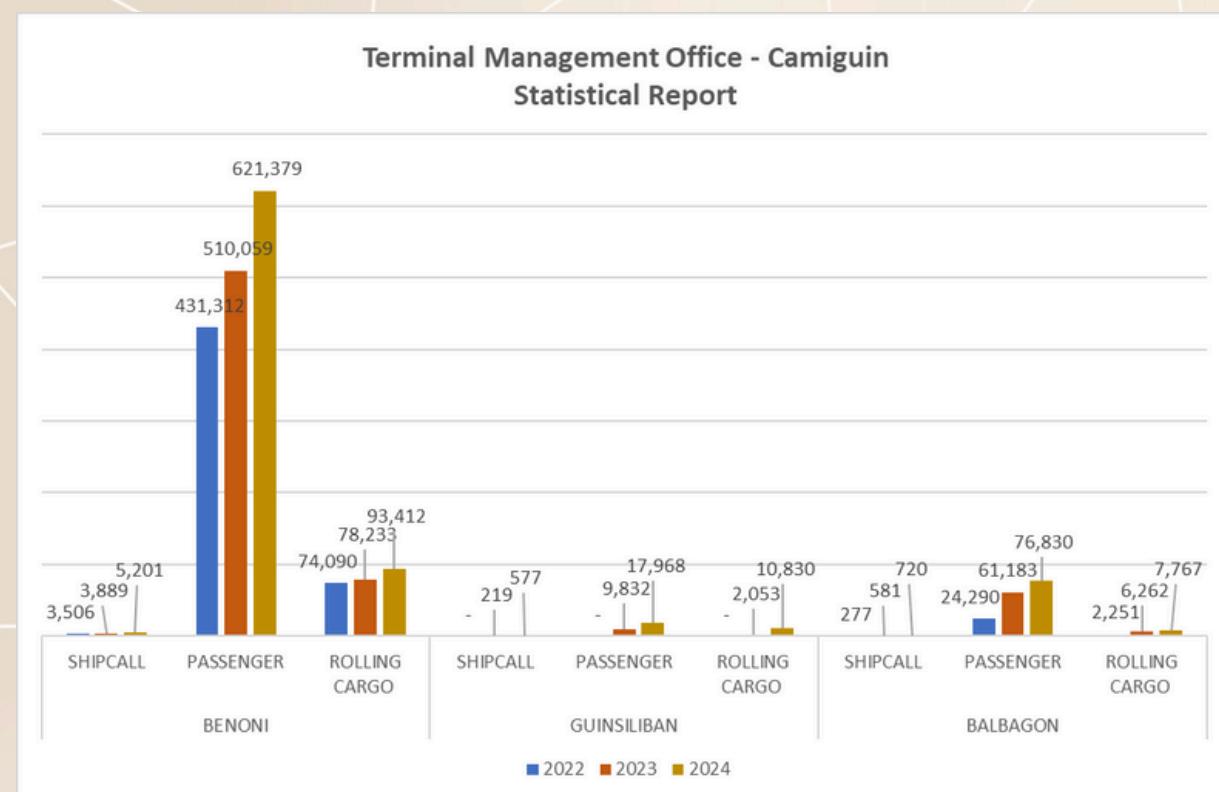
Port of Balbagon

Balbagon Port demonstrated consistent growth across all key indicators. Shipcalls rose by 23.92%, while passenger traffic increased by 25.57%, pointing to improved port utilization and service demand. Notably, rolling cargoes also grew by 24.03%, a positive reversal from the previous year's decline, indicating renewed confidence in the port's cargo-handling capabilities.

Port of Guinsiliban

Shipcalls surged by an impressive 163.47%, signaling a dramatic increase in vessel activity. Passenger traffic grew by 82.75%, while rolling cargoes experienced an extraordinary 427.52% increase, highlighting the port's transformation into a significant conduit for both people and goods.

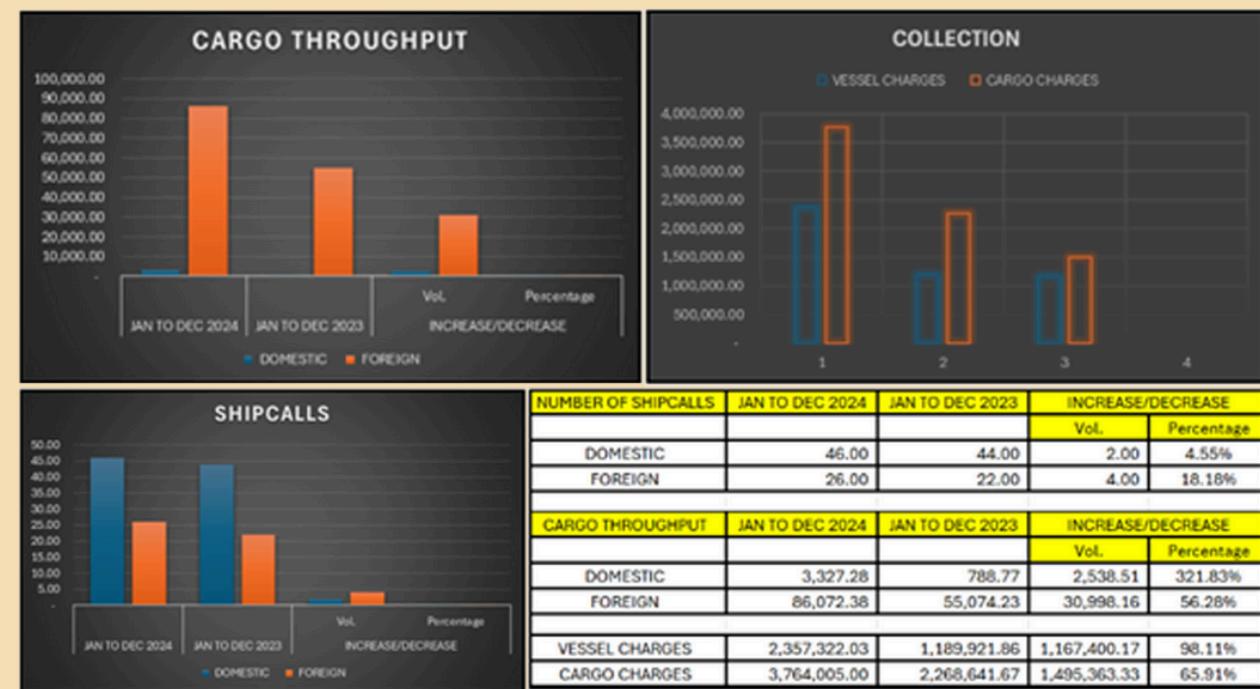
The statistical trends for CY 2024 reflect a robust and expanding maritime sector in Camiguin. All three ports under TMO Camiguin have shown positive growth. These developments not only support the province's economic growth but also enhance its connectivity and resilience in the maritime transport network.



PRIVATE PORT FELCOR PETROLEUM DEPOT CORP.

In CY 2024, the implementation of various infrastructure development projects in ports under the jurisdiction of PMO MO/C marked another important milestone in the enhancement of maritime infrastructure and port facilities towards operational efficiency and better services for the seagoing public, port users and stakeholders.

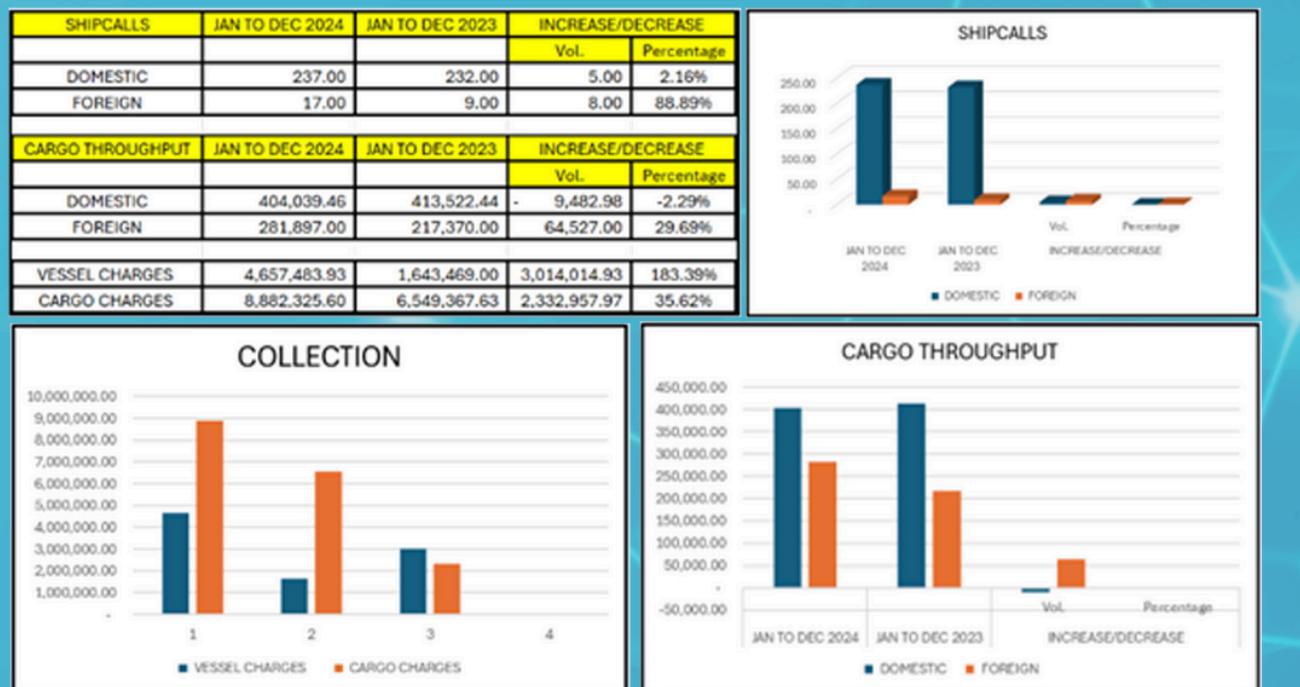
The Construction of Port Operational Area at the Port of Opol, was completed on 27 August 2024. This involved the development of a dedicated operational space within the port premises to support various port activities and improve overall efficiency. The project included the construction of a concrete pavement area designed for cargo handling operations, equipment parking, and other port-related functions, ensuring a safer, organized, and more efficient port environment to cater to the growing demands of port users in Opol and nearby areas.



For the period covering January to December 2024, Felcor Petroleum Depot Corporation, operating at its temporary docking facility in Gitagum, Misamis Oriental, recorded significant growth across key performance indicators. Domestic shipcalls grew by 4.55% (from 44 to 46), while foreign shipcalls climbed 18.18% (from 22 to 26). Cargo throughput surged substantially, with domestic volume increasing by 321.83% and foreign volume rising by 56.28%. Reflecting this activity, vessel charges nearly doubled (+98.11%) and cargo charges rose by 65.91%.

These gains are largely attributed to full 100% tariff collections, applicable because the facility remains an unregistered private port, and the imposition of full dockage and fines for permits and licenses, rather than the usual 50% rates for registered ports. Despite not yet being completed per the as-built master plan, Felcor Petroleum Depot Corporation has successfully established a provisional docking setup that enabled it to receive, and process imported fuel and by-products, positioning the port to capitalize fully on current activity.

PRIVATE PORT - HOLCIM PHILIPPINES INC.



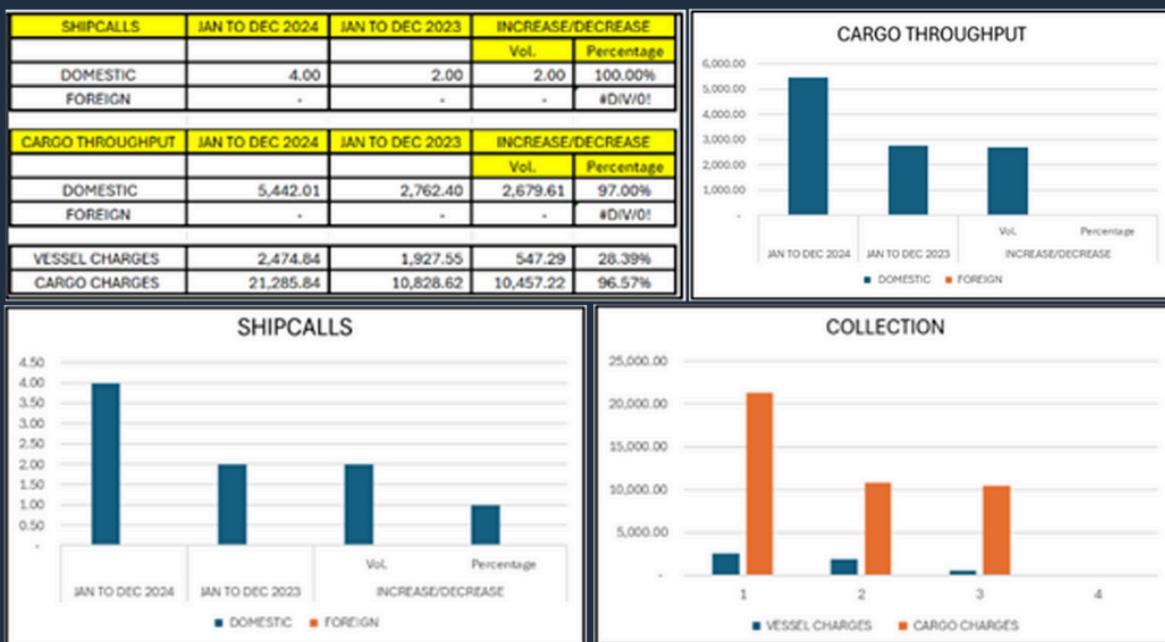
The data shows that from January to December 2024, domestic shipcalls rose modestly by around 2 percent (237 vs. 232), while foreign shipcalls nearly doubled up to 88.9% (17 vs. 9). Domestic cargo throughput dipped slightly (-2.29%), while foreign cargo surged by nearly 30%, resulting in significant revenue growth: vessel charges increased by 183.4%, and total cargo charges climbed 35.6%. Overall, the port's foreign traffic and associated charges have grown strongly, while domestic throughput slipped marginally, driving healthy financial performance.

PRIVATE PORT - PRYCE GASES INC. CALANGAHAN



For the Private Port operated by Pryce Gases Inc. in Calangahan, the 2024 statistics reveal that foreign shipcalls rose by 16.7%, increasing from 6 in 2023 to 7 in 2024, while there were no domestic shipcalls, indicating that the port likely served exclusively international vessels. Foreign cargo throughput also surged by 42.99%, growing from 9,930.21 to 14,199.28 metric tons, which resulted in a 33.32% increase in vessel charges (to ₱307,226.94). However, cargo charges declined by 7.56%, suggesting potential reductions in per-unit tariffs or shifts in cargo types or contractual terms.

PRIVATE PORT- SAN MIGUEL BREWERY INC., OPOL



San Miguel Brewery Inc., a Private Port in Luyongbonbon, Opol recorded a 100% increase in domestic shipcalls, rising from 2 to 4 calls year-over-year. Cargo throughput nearly doubled as well, with a 97% increase from 2,762.40 to 5,442.01 metric tons. As a result, vessel charges rose by 28.39%, while cargo charges experienced a significant 96.57% growth, totaling ₱21,285.84 compared to the previous year's ₱10,828.62. No foreign vessels were recorded in either year.

It is also worth noting that their mode of payment for cargo-related charges is through a revolving fund transaction, a financial arrangement where their money is maintained and replenished regularly to cover recurring operational expenses. This system allows for more efficient and continuous funding of port-related activities without processing separate payments for each transaction.

Overall, the Terminal Management Office (TMO) Opol generated a total revenue of ₱22,159,017.38 from all ports under its jurisdiction. This comprised ₱7,665,502.99 in vessel charges and ₱14,493,514.38 in cargo charges. These figures demonstrate the strategic importance of all ports under TMO's coverage both public and private, as each contributed significantly to the overall revenue performance. The collaborative operations of the Port of Opol, Holcim, Felcor, PGI, and San Miguel Brewery, among others, underscore the collective role these facilities play in sustaining port efficiency and financial viability. Their continued operations and compliance help strengthen port services, foster economic activity, and support the long-term development of the maritime sector in the region.

Officers & Staffs



OFFICE OF THE PORT MANAGER

FERNANDO B. MAPALO, JR.

The image shows a man in a dark suit and glasses standing on the left, smiling with his arms crossed. To his right is a group of approximately 18 people, mostly women in white shirts, posing for a group photo in an office setting. In the background, a sign reads "PHILIPPINE PORT AUTHORITY".



PORT SERVICES DIVISION

RUBY MARIA O. GUMAPON

A woman in a white polo shirt stands on the left with her arms crossed, smiling. To her right, a large group of people in blue polo shirts are seated around a long wooden conference table in an office. The background shows a cityscape.



ADMINISTRATIVE DIVISION

MARIA CHONA R. FABIA

A woman in a white polo shirt stands on the left with her arms crossed, smiling. To her right, a group of people in white polo shirts are posing for a group photo in an office setting. In the background, a sign reads "PHILIPPINE PORT AUTHORITY".



PASSENGER TERMINAL COMPLEX

CLARISSA C. ROSALES

A woman in a white polo shirt stands on the right with her arms crossed, smiling. To her left, a group of people in white polo shirts are seated and standing in a room with floral wallpaper. A small table is in the center of the group.



**TERMINAL MANAGEMENT OFFICE
OF CAMIGUIN**



REGNER N. GAYRAMON

**TERMINAL MANAGEMENT OFFICE
OF OPOL**



ROEL Q. MADERA

**PMO MO/C
SENIOR STAFFS**



FERNANDO B. MAPALO, JR.
PMO MO/C Port Manager



MARIA CHONA R. FABIA
Admin Division



RUBY MARIA O. GUMAPON
Port Services Division



SAERAH M. PASCASIO
Finance Division



CLARISSA C. ROSALES
Passenger Terminal Building



ANTONIO M. TORCINO, JR.
Engineering Services Division



ZALDY E. MAGTAGAD
Port Police Division



EDSEL A. CALO
TMO Balingoan



REGNER N. GAYRAMON
TMO Camiguin



ROEL Q. MADERA
TMO Opol

PHILIPPINE PORTS AUTHORITY

Ports under its Administrative Jurisdiction

