

The PMO's financial performance in CY 2019 had indicated that the PMO continues to be a profitable, and manifesting further the relentless pursuit of the PMO to continuously deliver excellent and responsive port services to the public.

BREAKDOWN OF REVENUE ITEMS
For the Period Ended 31 December 2019

| Particulars | 2019 | 2018 | Increase (Decrease) Amount | % | % Share of 2019 Revenue |
|---|--------------------|--------------------|-------------------------------|----------------|----------------------------|
| Service Income | | | | | |
| Permit Fees | 2,446,777 | 2,518,836 | (72,059) | -2.9% | 0.64% |
| Registration Plates, Tags and Stickers Fees | 162,442 | - | 162,442 | N/A | 0.04% |
| Fines and Penalties-Service Income | 226,828 | 321,598 | (94,770) | -29.5% | 0.06% |
| Other Service Income | 10,920,004 | 8,906,030 | 2,013,974 | 22.6% | 2.87% |
| Total Service Income | 13,756,050 | 11,746,464 | 2,009,586 | 17.1% | 3.61% |
| Business Income | | | | | |
| Rent/Lease Income | 14,607,427 | 14,865,149 | (257,722) | -1.7% | 3.83% |
| Transportation System Fees | 30,155,632 | 30,968,671 | (813,039) | -2.6% | 7.91% |
| Seaport System Fees | 314,429,059 | 309,099,732 | 5,329,327 | 1.7% | 82.50% |
| Other Business Income | 8,193,184 | 8,041,299 | 151,885 | 1.9% | 2.15% |
| Total Business Income | 367,385,504 | 362,974,851 | 4,410,653 | 1.2% | 96.39% |
| Gains | | | | | |
| Gain on Sale of Property, Plant and Equipment | - | 1,295,380 | (1,295,380) | -100.0% | 0.00% |
| Total Gains | - | 1,295,380 | (1,295,380) | -100.0% | 0.00% |
| Total Income | 381,141,554 | 376,016,695 | 5,124,859 | 1.4% | 100.00% |