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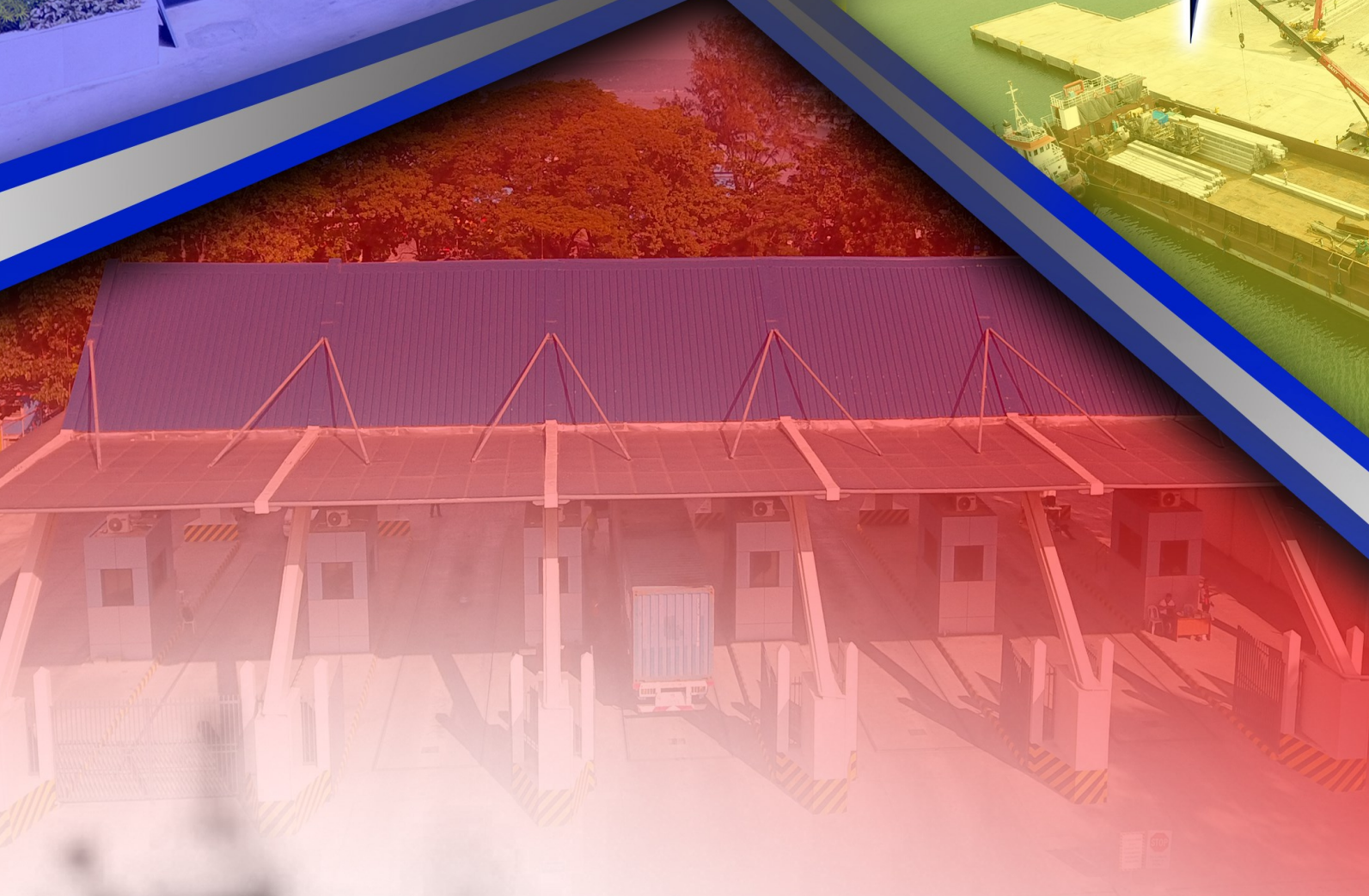
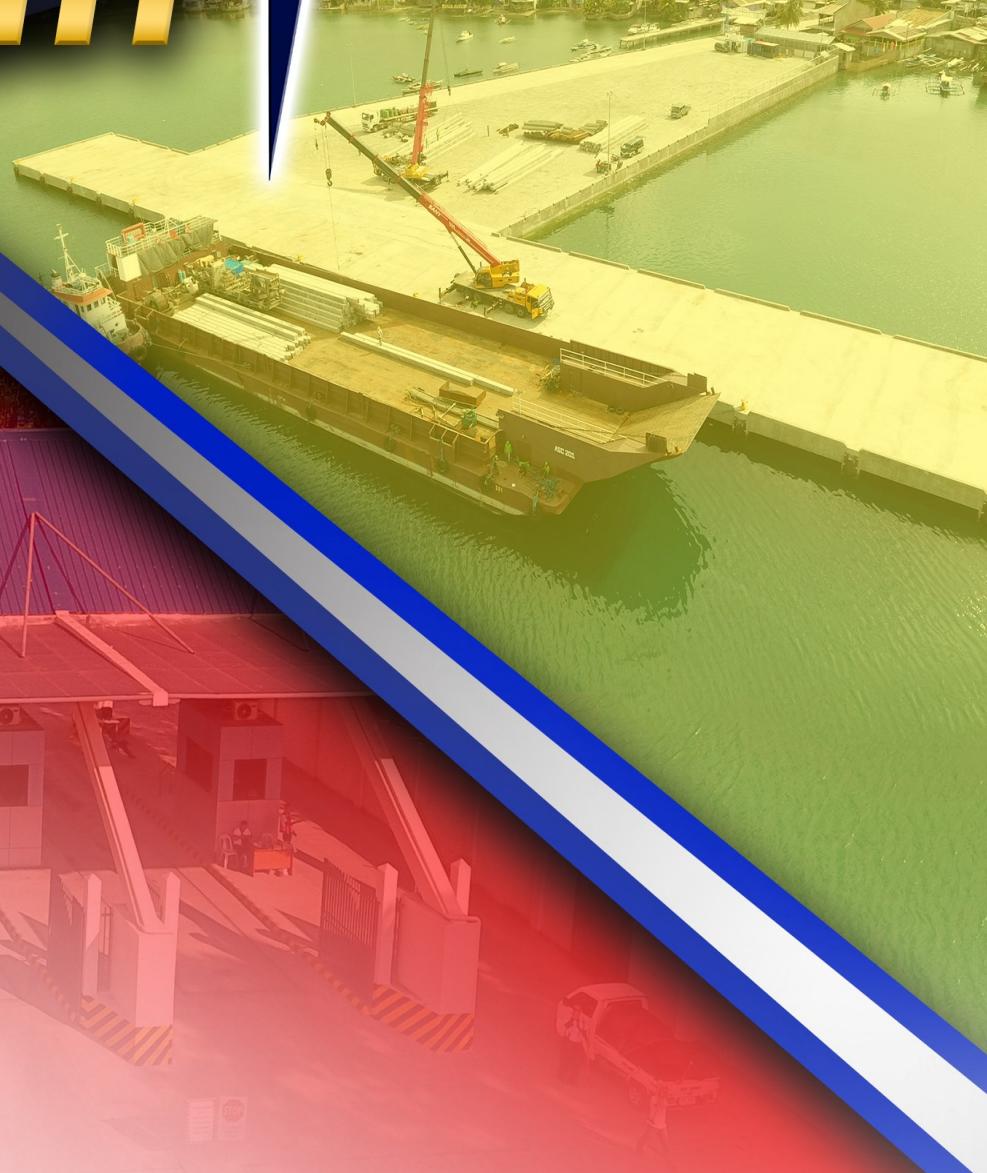
PORT OF CAGAYAN DE ORO



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**FOREFRONT**



*"Taking the lead in port services and development."*



PMO MISAMIS ORIENTAL/CAGAYAN DE ORO

**ANNUAL REPORT 2019**





## ABOUT THE COVER

The Cover features the three big ticket projects of PMO MOC which were all inaugurated in 2019 — the modern and currently the biggest Passenger Terminal Building (PTB) among PPA ports nationwide in blue color; the 6-lane Cargo Gate Complex in red; and the Port of Opol in yellow. These completed projects are presented following the colors of the Philippine flag implying that these port developments are established to provide better services to the Filipino people, the seagoing tourists, and the country in general.



At the bottom is the chess board highlighting the "Knight", which figuratively represents the Port of Cagayan de Oro that was then an ordinary and silent Port at the background of the City's hustles and bustles of development. However, like the Knight that has the unique trait of being able to leap over other chess pieces, the Port through the Management's visionary trait and consultative approach, has leaped over manual operations into making use of advanced technologies and automations for modern transformations, at par with the City's modern landscape. Like a chess game that is considered as a strategy board game, port developments are carefully strategized to help address the pressing concerns of the Port and the City of Cagayan de Oro, such as berth and road traffic congestions. Likewise, other chess pieces representing the other future projects of the PMO are already pipelined and are soon to make movements in ports under the PMO MOC jurisdiction.

Now bustling with its own developments and through the unceasing support of the PPA Top Management and the Department of Transportation, the PMO MOC has moved the CDO Port from the background to the FOREFRONT of port services and development, leading the re-shaping of PPA ports to be what they ought to be — modern, comfortable, convenient, secured and safe.





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# CSR Statements

As a leading GOCC, PPA continues to work towards upholding the highest standards of corporate governance by simply being a responsible corporate citizen.

This entails:

- (i) developing and operating ports that cater to the needs of local and/or global clients in accordance with best practices and state-of-the-art technologies,
- (ii) promoting the growth of communities by linking them to the mainstream of economic activities,
- (iii) establishing fair and equitable business relationships which are beneficial to both port stakeholders and the government, and
- (iv) uplifting the lives of its employees by giving them a work environment that is conducive and offers opportunities for career advancement.

## Mission

1. Provide reliable and responsive services in ports, sustain development of communities and the environment, and be a model corporate agency of the government.
2. Establish a mutually beneficial, equitable, and fair relationship with partners and service providers.



3. Provide meaningful and gainful employment while creating a nurturing environment that promotes continuous learning and improvement.
4. Establish a world-class port operation that is globally competitive adding value to the country's image and reputation.





# Vision

By 2020, PPA shall have provided port services of global standards.

# Mandate

To establish, develop, regulate, manage and operate a rationalized national port system in support of trade and national development.



# Core Values

Excellence. Professionalism, Efficiency  
Creativity. Innovation, Adaptability  
Customer Satisfaction. Customer Focus  
Responsible Citizenship Sustainability,  
Accountability, Risk Management  
Ethics. Integrity within moral bounds.  
Sincerity. Commitment to fulfill mandate.  
Teamwork. Synergy of working together.  
Esprit de corps.



# PPA STRATEGY MAP

INTERNATIONAL COMPETITIVENESS      GOOD GOVERNANCE

## OUTCOMES

Social impact



Contribute significantly to increased trade and tourism.

Enhance accessibility through seamless connectivity with other transport modes.

Finance



Become financially sufficient to support its development programs.

Maximize benefits from its privatization scheme.

Augment national capacity to achieve government thrusts.

Stakeholders



Optimize stakeholders' satisfaction.

## DRIVERS

Internal Process



Be recognized for its international best practices on its core processes (design, build, operate & maintain).

Strengthen the regulatory regime that will promote healthy competition and efficient operations.

Learning & Growth



Raise employees' competence and global standards.

Nurture a positive work environment.



# 2019 PERFORMANCE SNAPSHOT





# MESSAGE OF THE Port Manager

**The PMO MO/C sailed onwards at maximum speed (Full Ahead) in 2017, and by 2018, we have reached a greater distance in “Ports Re-engineering thru the Integration of effective Management and Environmental protection (P.R.I.M.E)” from which the PMO has been also recognized for best practices and received various accolades including international recognitions. But the journey has not ended there, for we have seen more possibilities and major milestones unlocked in 2019.**

## **P.R.I.M.E. Journey Continues**

**MANAGEMENT.** Having been an Integrated Management System (IMS)-certified in 2018 with zero (0) non-conformities, the PMO was successfully re-certified in 2019 with five (5) positive findings and likewise zero (0) non-conformities. The external auditors of TUV Rheinland commended the PMO’s initiatives for automation and Corporate Social Responsibility (CSR) activities especially towards the environment, and the new infrastructures: the Passenger Terminal Building, Opol Port Development, and the Cargo Gate Complex. The re-certification has reaffirmed that PMO MO/C has “established and maintains an effective system to ensure compliance with its policy and objectives...complies with, adequately maintains and implements the requirements of the standards.”

Sustaining the compliance to international standards, PMO MO/C continuously improves the safety and security measures at ports, including upgrade of security equipment and conduct of security drills and exercises. During the celebration of Maritime Week 2019, the PMO, as the host agency, spearheaded the conduct of the Simulation Exercises (SimEx) which was actively participated by various concerned security agencies and units. Furthermore, efforts to combat and/or prevent human trafficking in ports have been strengthened along with the increased inter-agency linkages, including Balay Mindanaw, Inc. for the “Collaborative Action Against Trafficking” Project. This project aims to strengthen the capacity and protection mechanism of partner agencies, commu-

nities, and the civil society for children and young men and women against any form of abuse, neglect, exploitation, and violence.

Aside from these, more inter-agency coordination for various purposes were also established in 2019, such as Service Excellence training for Port Terminal Complex personnel by the Department of Tourism; provision of free wi-fi connection in the Port by Smart Communications; settlement area organized by City LGU and NHA for informal settlers who would be displaced by upcoming port development projects; and DPWH-led infrastructure projects leading to ports of CDO and Balingoan.

**PORT STATISTICS:** The Philippine economic growth has fell short of the target, with only 5.9% at the end of 2019 from the aim of between 6% and 6.5%. The El Niño during the first half of 2019, the spread of African swine fever, and the global slowdown due to the trade war between the United States and China were among the identified factors that dragged down the growth. However, the country remains to have the strongest economic growth rates in the Asia-Pacific Region, according to the 2019 report of the Oxford Business Group, and with the slowing global economy, the 5.9% GDP growth was “still impressive” as noted by the Bangko Sentral ng Pilipinas (BSP). By region, Northern Mindanao comes second with the high inflow of personal and household goods and continues to have high demand for building materials and finished products as major public infrastructure projects commenced and industries move towards higher value-added products. The Port of Cagayan de Oro has been





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*We have reached this far because we sailed together, with common goal and shared aspirations. By being visionary, paired with a consultative approach with port stakeholders, and with the relentless support of PPA Management and partner agencies, PMO MOC was able to materialize its plans for its ports, especially for the Port of Cagayan de Oro, to become what we envisioned it to be.*

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*“Ito hong project [Passenger Terminal Building] na ito’y magbibigay tibay sa kagustuhan ng ating Pangulo na magkaroon ng mobility at connectivity sa Visayas at Mindanao. This is the center point of Visayas and Mindanao.”*

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instrumental in the movement of these goods and has increased the region’s potential in terms of logistics.

The sailing winds through 2019 were not all fair. Although the outbreak of African Swine Flu in the third quarter adversely impact the Philippines hog industry by Php 200-billion, it was seen to have minimal impact on inflation as pork, poultry, and beef products account for only 4.8% of the economy inflation basket, compared to rice which accounts to 9.6% of the total inflation. However, the outbreak still bears impact to the local economy as the Local Government banned the entry and exit of hog and pork-based products in the Region. This, together with the halt of operation by some shipping lines in the fourth quarter had consequently affected ship calls and cargo throughput for the year. The ports under PMO MO/C have handled 10.6 million metric tons of both foreign and domestic cargoes, a slight drop of 2% from the previous year. Passenger and container traffic both dropped by 2%.

These statistics equally impact the PMO’s gross revenue performance of Php 381,141,554, which was a minor deviation of 5.3% off the 2019 target. Nonetheless, PMO’s gross revenue managed to slightly top up its 2018 performance by about 1.36% to continue its 8-year streak of positive revenue performance.

**ENVIRONMENT.** Being an APEC Green Port Award System (GPAS) awardee in 2018 for the Port of Cagayan de Oro, the PMO was able to sustain its commitment towards environmental protection and conservation of port’s milieu. As the host agency of the celebration of Maritime Week 2019, the PMO filled the annual event with various environmental activities, such as mangrove planting, underwater garbage collection (“scubasurero”), and environment seminars. Manifesting good stewardship of nature, PMO

personnel and partner agencies and organizations have already planted more than 10,000 mangrove propagules in selected areas around the Misamis Oriental.

Meantime, the newly built PTB was designed to be a green building, with carbon sink areas inside and outside the facility.

Branching out to the Terminal Ports, the PPA Top Management approved the procurement and adoption of the Shore-Based Power Supply (SBPS) in the terminal ports such as the Port of Benoni in Camiguin Province. SBPS is working like a charging station to vessels docking in the port which means that vessels will not have to use their own engine while at dock, thereby reducing carbon dioxide emission and air pollutants.

The PMO was also one of the partners for the pilot establishment of an eco-brick hub in Barangay Macabalan, which would utilize plastic wastes for the production of bricks.

**AUTOMATION AND INNOVATION.** From pioneering the use of an Interactive Digital Whiteboard (IDB) for its marine operations at CDO Port, to developing an automated tracking of communications through CommsPro system which other PMOs have been also benchmarking on, the PMO has taken its automation and innovation initiatives to a bigger scale. In pursuit of a more intelligent and secured seaport, the PMO and the its cargohandling operator, the Oroport Cargo Handling Services, Inc., have undertaken the initial steps in collaboration with the DOST under its Collaborative Research and Development to Leverage Philippine Economy (CRADLE) Program, for the Proposed Centralized Real Time Monitoring System for Inbound & Outbound Cargoes, that will address the current challenges in the normal Shipper inbound/outbound delivery of cargoes.



In terms of engineering, the PPA Management has approved the procurement of Real Time Kinematic (RTK) Surveying Equipment to be used in topographic surveys. This RTK survey equipment is the latest technology available in surveying which uses a real-time kinematic global positioning system (GPS) to locate measurements and important point with more accuracy and less effort.

As the Global Gateway to Mindanao, security equipment installed in the new Passenger Terminal Building in CDO Port were upgraded into more advanced and modern technology such as modern surveillance cameras that can perform vehicle tracking, small object and people outdoor tracking, left detection (for any belonging left at the Port); face recognition, people counting (ingress and egress), indoor people tracking with heat mapping, motion detection, and crowd detection (occupancy rate against capacity rate).

**SERBISYO AT MALASAKIT.** In line with the government's goal of efficient transport ecosystem to foster economic growth and alleviate congestion through its flagship "Build, Build, Build" program, and the PPA and DOTr's thrust of showing compassion ("Malasakit") and dedicated service (serbisyo) to the port users and travelling public, three big-ticket projects were inaugurated on 15 July 2019. The Department of Transportation (DOTr) Secretary Arthur P. Tugade graced the inauguration ceremony together with PPA General Manager Jay Daniel R. Santiago.

The completed infrastructures are part of the PMO's long-term projects dubbed as the seven (7) Pillars of Development.

The new and modern two-storey Passenger Terminal Building in the Port of Cagayan de Oro, the largest PTB among PPA seaports nationwide to date, can cater up to 3,000 passengers at any given time. It is equipped with facilities including GAD amenities for maximum safety, security, comfort and convenience of the passengers. The construction of this facility is aimed at strengthening the Port's and the region's

position as the Global Gateway to Mindanao, as this is seen to also give impact to the tourism industry.

Sec. Tugade conveyed that the 200+ completed infrastructure projects nationwide including the new PTB are proofs of President Rodrigo R. Duterte's compassion to the Filipino people. He referred these projects as "gifts/blessings" to the citizens by the present administration.

Also in the Baseport is the ISPS-compliant Cargo Gate Complex that was constructed to provide 6-lane controlled access to port users, eliminate long queuing lines at the entry point, and help decongest the traffic along the access roads towards the Port's cargo gates. It has a CCTV surveillance system, payment booths and weighbridges. The PMO plans to incorporate in the future the use of RFID for vehicle recognition and an electronic gate system to complement the existing Electronic Payment and Permit Systems, among others.

At the west of Misamis Oriental lies the new Port of Opol which caters to domestic tramping vessels carrying cargoes from/to the western part of the region and Iligan City. By this diversion, delivery / transport / loading of cargoes coming from the west of the Province will be more efficient, which subsequently aids in the reduction of the vessels' waiting / standby time and increase port productivity. This new Port is also developed to stir economic activity in the Municipality of Opol.

Beyond hard infrastructures, it is our earnest commitment to provide value-added, comfortable and convenient services to the riding public and give the needed assistance to the port's neighboring communities in cases of emergency and/or disasters. For this reason, PPA has established Malasakit and Kata-rungan Help Desks and provided Malasakit pouches/kits for the stranded passengers. The exemptions of students, PWDs, and uniformed personnel from payment of Passenger Terminal Fees also began in 2019, which was even expanded to the recipients of Medal

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*The port projects that we have completed under the Duterte administration are living proof of our unrelenting service and commitment to the Filipino people.*

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of Valor and their first degree dependents, per Administrative Order No. 08-2019.

Last year, two separate fire incidents in the barangay where the CDO Port is situated, left more than one hundred (100) families homeless. The PMO and partner civic society groups immediately extended aid to the victims, including provision of breakfast meals. In December, we shared treats to these families so they would still be able enjoy and celebrate the Christmas.

On 24 December, the PMO, with the cooperation and voluntary aid of the PNP Precinct 5 and other generous donors for Noche Buena, organized an instant “Fellowship on Christmas Eve” for around two hundred eighty (280) passengers who were stranded in CDO Port due to inclement weather brought about by Typhoon “Ursula” (Phanfone).

**SAILING AS ONE PORT COMMUNITY.** We have reached this far because we sailed together, with common goal and shared aspirations. By being visionary, paired with a consultative approach with port stakeholders, and with the relentless support of PPA Management and partner agencies, the PMO MO/C was able to materialize its plans for its ports, especially for the Port of Cagayan de Oro, to become what we envisioned it to be.

From the inception of the Pillars of Development in 2015 up to the completion of the three of them and future implementation of the rest, I am in gratitude to the men and women of PMO MO/C for the commitment, hard work, and dedication through the years; and most especially to PRRD through the Department of Transportation, and the PPA Management and Board of Directors for the continuous assistance. My sincere appreciation also to the Local

Government Units, particularly in Opol, for the cooperation and support.

In 2020, the PMO looks forward to the realization of “Cruise Tourism” projects intended for the Ports of Balingoan and Camiguin. These projects will complement/support the advancement of Philippine’s Cruise Tourism Program of the DOTr by providing the much-needed facilities for passengers on board yachts and charter boats having shore excursions or island-hopping escapades.

By its definite purpose of providing dedicated service (“serbisyo”) and evincing compassion (“malasakit”), and the want to give only the best for the port users and seagoing public, the PMO MO/C has gradually reconfigured its ports with the fruition of three (3) of the seven (7) Pillars of Development projects in 2019. This, together with the continuing compliance to management standards, efforts for environmental protection, and pursuit of technology-based operations and automation, have slowly put the PMO at the forefront of re-shaping Philippine ports to become the version that our beloved port stakeholders very much deserved—modern, comfortable, convenient, secured, and safe. And the journey, yet again, continues...

  
ENGR. ISIDRO V. BUTASLAC, JR., D.M.  
Port Manager





DOTr Secretary Arthur P. Tugade, together with PPA Top Management headed by General Manager Jay Daniel R. Santiago, officials of different DOTr Line Agencies, LGU Officials and port stakeholders, inaugurated the three (3) major port infrastructure projects, to wit: (1) Port of Opol, (2) Cargo Gate Complex, and (3) Passenger Terminal Building in the Port of Cagayan de Oro on 15 July 2019.







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**PMO MO/C continues to provide and satisfy the needs and requirements of the public and stakeholders while adhering to international standards in port operations, safety and security through the operationalization of three (3) major infrastructure projects in 2019, namely: the Passenger Terminal Building (PTB), the Cargo Gate Complex and the Port of Opol.**

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## ***Port Services***





## Cargo Handling Service Contracts, Permits and Tariff

To ensure transparency, comprehensive deliberation and active participation of stakeholders on the adjustments of cargo handling tariff in ports under the administrative jurisdiction of PMO MOC, public hearings for the application of tariff adjustment for the Port of Cagayan de Oro and the Port of Balingoan were conducted on 4 April 2019 and 10 June 2019, respectively, in consonance with PPA Administrative Order (AO) No. 02-2018 *Revised Methodology and Formula for Adjustment of Cargo Handling (CH) Tariff*.

Oroport Cargo Handling Services Inc., (OROPORT) proposed a cargo handling tariff rate adjustment of 17.8% for the Port of Cagayan de Oro. Meantime, Prudential Customs Brokerage Services Inc., (PCBSI) requested for a 12.04% adjustment for its CH tariff for the Port of Balingoan. The PPA Board of Directors granted a cargo handling rate increase of 7% and 10% for Cagayan de Oro and Balingoan, respectively, which took effect on 18 November 2019.

Another public hearing was conducted for the cargo handling tariff adoption for the Port of Opol on 12 September 2019. The proposed CH tariff is comparable to the tariff implemented at the Port of Cagayan de Oro, its nearest government port.

A Hold Over Authority (HOA) to provide cargo handling services at the Port of Balbagon valid until 31 December 2019 was granted to Balbagon Arrastre Stevedoring & Portage Services Inc. (BASPSI). The HOA ensures the continuous provision of CH services by BASPSI at the Port of Balbagon until the end of 2019 or upon the award of a new CH contract under the Port Terminal Management Regulatory Framework (PTMRF) as scheduled.

PMO MOC has sustained delivery of quality frontline services. As of yearend, a total of four hundred thirty (430) Permits to Operate (PTO) ancillary services were issued. With persistent push for the professionalization of port services providers in line with PPA Administrative Order No. 06-2019 “Accreditation of Port Service Providers”, the PMO has endorsed applications for accreditation and continually conducted massive information campaign among port stakeholders.

## Private Ports

In harmony with PPA’s thrust to ensure the smooth flow of waterborne commerce, to encourage private sector participation in the provision of port facilities and infrastructure, and to promote regional development through the dispersal of industries and commercial activities throughout the different regions, the PMO facilitated the processing of three (3) applications for Clearance to Develop non-commercial private ports; two (2) Permits to Construct for private port rehabilitation projects; and one (1) renewal of Certificate of Registration / Permit to Operate.

## Real Estate Management

To optimize utilization of real property assets as well as generate additional revenues, the PMO has allowed private partners that provide port ancillary services to lease certain areas at the port identified as vital for their operations or designated as commercial areas. In view of this, the PMO has issued 40 Permits to Occupy (PTOc) to various port stakeholders. The PMO has existing one (1) medium term and three (3) long term lease contracts.

The PMO also updated its Port Land Use Scheme to properly delineate its operational and commercial areas in all its ports.



## Systems, Procedures and Enhancements

### New Port Facilities

PMO MO/C continues to provide and satisfy the needs and requirements of the public and stakeholders while adhering to international standards in port operations, safety and security through the operationalization of three (3) major infrastructure projects in 2019, namely: the Passenger Terminal Building (PTB), the Cargo Gate Complex and the Port of Opol.

The new PTB located inside the Port's 18,150.50 sq.m. Passenger Terminal Complex (PTC), was built to replace the Port's temporary terminal facility consisting of an old transit or warehouse that was utilized as a shelter facility through the years. The facility can cater up to 3,000 passengers at any given time and is equipped with modern amenities that provides safety, security, comfort and convenience to the passengers. The construction of this large and modern passenger facility in the Port of Cagayan de Oro is a manifestation of the PPA and Department of Transportation's thrust of providing dedicated service ("serbisyo") and showing compassion ("Malasakit") to the travelling public, under the umbrella of the current administration's flagship "Build, Build, Build" program.

The 6-lane Cargo Gate Complex was built to address the long queuing lines and to decongest the roads towards the cargo gates/ port entry point. The said Gate is wide enough and strategically situated, making it accessible and free from obstruction. A separate gate was also designated as a portal for over size/heavy lift cargoes. It has a CCTV surveillance system, payment booths and weighbridges. The PMO plans to incorporate in the future the use of RFID for vehicle recognition and an electronic gate system to complement the existing Electronic Payment and Permit Systems, among others.

The Opol Port Development Project was completed on 02 June 2019 and became operational on August 2019. Since then, the port has served domestic tramping vessels carrying cargoes coming to/from the western part of Misamis Oriental and Iligan City

and has since helped in hastening the delivery/transport/loading of cargoes coming from the west of the Province, and subsequently aided in the reduction of the vessels' waiting/standby time and increased port productivity.

### Marine and Terminal Operations

The implementation of the Integrated Management System at the Baseport has been in full swing. During their surveillance audit on 20-22 November 2019, third party auditor TUV Rheinland Philippines, Inc. complimented the PMO for having maintained an effective management system and for its sustained compliance with the requirements of the International Standards.

The Marine and Terminal Operations Sections of the PMO introduced an electronic board to monitor the daily cargo handling productivity of foreign vessels docked at the port, status of manifest encoding and revolving fund charging for domestic container liner vessels, and the vessels expected to arrive within the next 24 hours including vessels currently at anchorage and at berth. The information displayed in the electronic board aids the marine and terminal operations for an efficient and effective berth and terminal operations management especially during the conduct of the daily cargo pre-planning and berthing meetings. It also serves as a transparency tool to the public, as shipping lines representatives and/or agents have access to the information displayed on these boards.





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**Third party auditor TÜV Rheinland Philippines, Inc. complimented the PMO for having maintained an effective management system and for its sustained compliance with the requirements of the International Standards.**

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## Shipping and Trade Performance

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*Cagayan de Oro City would continue to grow as major local and regional players in consumer goods, cement, and transportation keep coming in the City, the trading and transportation hub of Northern Mindanao. Notably, the City also has a major gateway port within its zone, the Port of Cagayan de Oro, that helped increase the region's potential in terms of logistics.*

*- Hon. Oscar S. Moreno  
Cagayan de Oro City Mayor*

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## Trade Performance

The Philippine economic growth may have fell short of the target, with only 5.9% at the end of 2019 from the aim of between 6% and 6.5% but the Bangko Sentral ng Pilipinas (BSP) sees the 5.9% GDP growth as “still impressive” in view of the slowing global economy, with trade and repair of motor vehicles, motorcycles, personal and household goods, manufacturing, and construction as the main growth drivers. This was manifested by strong importation of industrial salt, fertilizer and petroleum products particularly in the Baseport of of Cagayan de Oro that cushioned the overall 2% decrease in cargo throughput for the year ended. Also, cement was recorded as the highest inbound breakbulk product in 2019.

By region, Northern Mindanao comes second with the high inflow values of PhP13.25 billion (10.4%). As major local and regional players in consumer goods, cement, and transportation keep coming in the City as the trading and transportation hub of Northern Mindanao, Cagayan de Oro City is seen to continue to grow according to Oxford Business Group 2019.

## Cargo Throughput

The PMO registered a total cargo throughput of 10,610,131 metric tons, a slight dip of 2% over the previous year. There was an astonishing surge in cargo throughput at terminal ports by 256%, which was majorly attributed to the operationalization of the new Port of Opol starting in August 2019 that handles breakbulk cargoes, primarily bottled products.

However, with no incoming animal feeds and outgoing fertilizer and metal products, domestic cargoes in the Port of Cagayan de Oro slumped by 12%. There was also a significant decline in the liquid bulk and dry bulk cargoes handled in the private ports. All these consequently affected the 2% total cargo decrease during the year, or 10.6 million metric tons from 10.8 million metric tons in 2018.

Remarkably, the substantial volume of industrial salt, fertilizer and petroleum products discharged at the Port of Cagayan de Oro, cushioned the decrease in cargo throughput for 2019. Foreign trade also rose by 8% in the Baseport.

It may be also noted that Roll-on/Roll-off (RORO) traffic has increased by 12% for 2019. RORO traffic has an average growth rate of 13% for the past five (5) years (CY 2015-2019).







### Container (in TEUs)

Of the 10.6 million metric tons total cargo handled in 2019, 37% were containerized while the 63% were conventional cargoes composed of 25% breakbulk, 17% liquid bulk and 20% dry bulk, respectively.

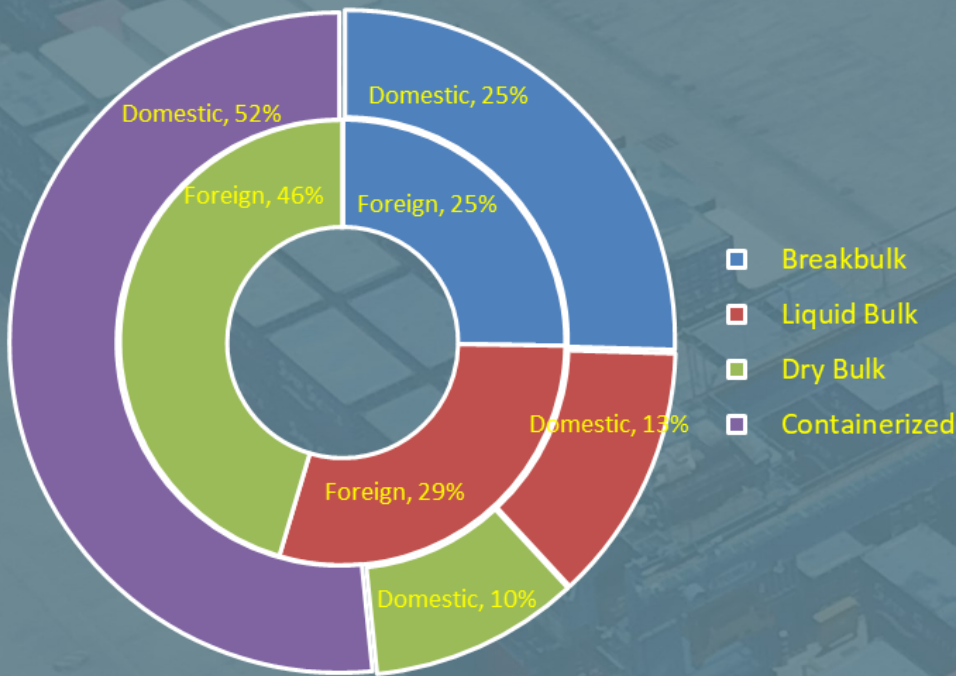
For the baseport, 52% of the total cargo handled were containerized. There were 256,410 TEUs handled in 2019 compared to 279,418 TEUs handled in 2018 — a drop of 8%. Container traffic in private ports soared up to 280% which was attributed to the private port of General Milling Corporation (GMC) which catered to third party containerized cargoes. Overall, container traffic in 2019 declined by 2%.

### Passengers

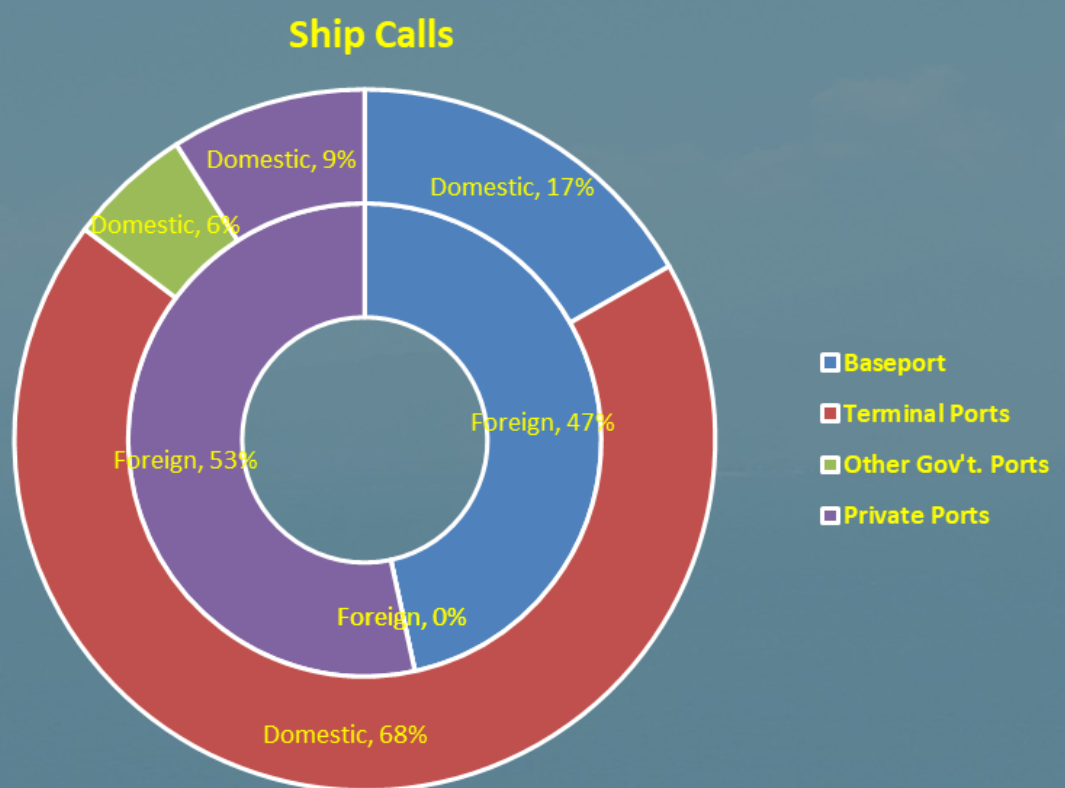
During the year, total recorded number of passengers who availed of water transportation was 2,844,640 which is a slight decrease of 2% compared to 2018.

Of the total passengers, 56% or 1.5 million were catered at the Terminal Ports of Balingoan and Benoni in Camiguin Province. It may be noted that vessel operations for Opol-Balbagon route was discontinued while the Balingoan-Benoni route suffered a reduction of available bottoms. The remaining 41% were passengers in the Baseport of Cagayan de Oro while 3% were catered at the Other Government Ports.

Cargo Classification







## Ship Calls

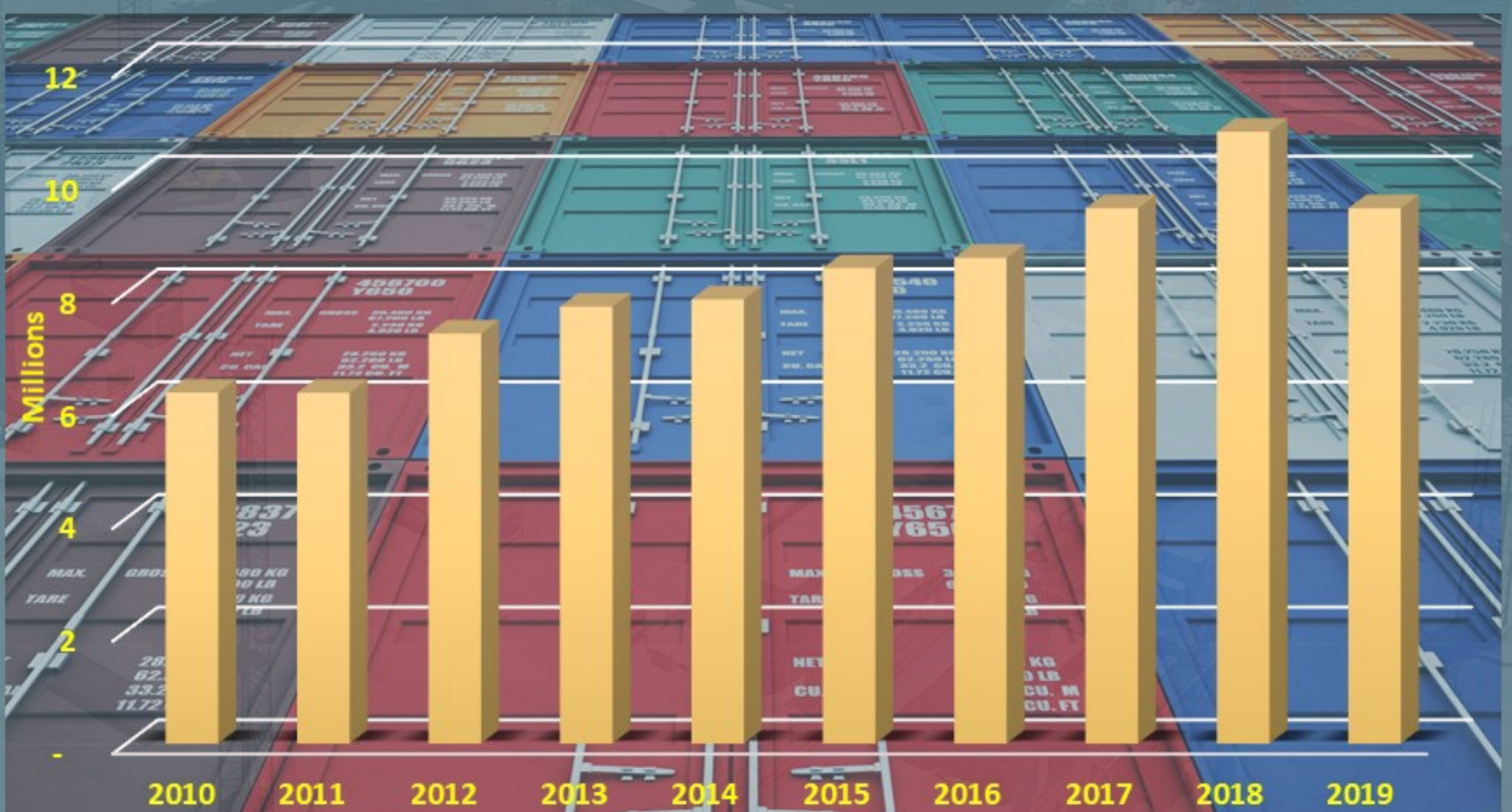
There was a total of 15,720 ship calls in the ports under the administrative jurisdiction of PMO MO/C, a 3% decline from 2018. This fall is attributed to the decline in foreign ship calls at the private ports, which dropped by 13%. Additionally, a decline in domestic ship call was due to the diversion of some bottoms to the new Port of Opol from the Baseport, and low availability of bottoms plying Benoni-Balingoan route.

Despite the minute decrease, it may be highlighted that foreign ship calls in the Baseport of Cagayan de Oro rose to 151 from only 110 in the previous year or 37% increase.

Of the total shipcalls, 98% were domestic vessels, while 2% were foreign vessels. Three hundred twenty four (324) foreign vessels called at the government and private ports under the jurisdiction of PMO MOC with one hundred fifty-one (151) vessels at the Baseport; and one hundred seventy-three (173) at private ports.

Bigger foreign vessels arriving at the baseport was significantly noted. These vessels carry mostly dry and liquid bulk products, such as raw sugar and petroleum products, respectively.

## 10-year Comparative Cargo Throughput







# PHYSICAL INFRASTRUCTURE

## *Development & Maintenance*

### Completed and Ongoing LFPs

Consistent with the national government's development agenda particularly the Build, Build, Build Program and to carry out PPA's role of developing and maintaining the ports to support trade and national development, PMO Misamis Oriental/Cagayan de Oro has implemented several value-for-money infrastructure projects geared towards the capacity and productivity improvement of the ports under its jurisdiction.

Three (3) major locally-funded projects (LFPs) for PMO MOC were completed within 2019, namely: Construction of Passenger Terminal Building at the Port of Cagayan de Oro, Opol Port Development Pro-

ject in Opol, Misamis Oriental and Construction of Cargo Gate Complex, Port of Cagayan de Oro. These were implemented under the auspices of the Port Construction and Maintenance Department (PCMD) – PPA Head Office.

Meantime, two (2) more major port construction projects are ongoing, namely: Expansion of Back-Up Area and RC Wharf at the Port of Cagayan de Oro and the Construction of RC Pier and Continuous RORO Ramp at the Port of Benoni in Mahinog, Camiguin. Said projects are 87.385% and 71.808% completed as of December 2019.



## Repair & Maintenance Program

The PMO has submitted a total of twelve (12) Program of Works for the repair and maintenance of port facilities and four (4) proposed CAPEX-Field Office projects for 2019. PPA Management approved the implementation 12 projects with a total Budget for Release for CY 2019 of Php 118,348,507 to immediately enforce the necessary repairs to vital port facilities and amenities to ensure continuous port operations and delivery of services and to fund the completion of three (3) carry-over projects from CY 2018 implementation.

The said projects were implemented beginning 3rd quarter of the year. As of 25 December 2019, eleven (11) projects are still ongoing with noted positive slip-page while one (1) project is on procurement stage.

Top Management’s support has been relentless to PMO MOC. As such, at least Php 9.6 million total funds was allocated for Repair and Maintenance of Physical Facilities; thus, enabling the PMO to address needed restoration of vital support amenities and for continuous improvement of its services. As of 25 December 2019, six (6) projects were completed while five (5) projects are still in progress.

## Re-Engineering Initiatives

In 2019, PPA Management has approved and funded the Repair and Maintenance-Equipment for the

procurement of Real Time Kinematic (RTK) Surveying Equipment to be used in topographic surveys. This RTK survey equipment is the latest technology available in surveying which uses a real-time kinematic global positioning system (GPS) to locate measurements and important points with less effort and more accuracy. The two-part system consisting of the base and the rover (free to roam) can be used in a wide range of field settings in which the base can be fixed in a known survey mark and the rover can be deployed rapidly over large area.

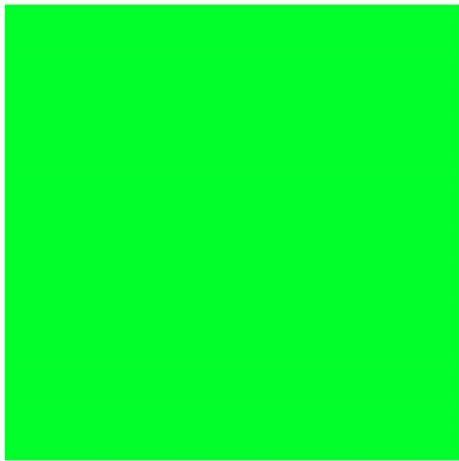
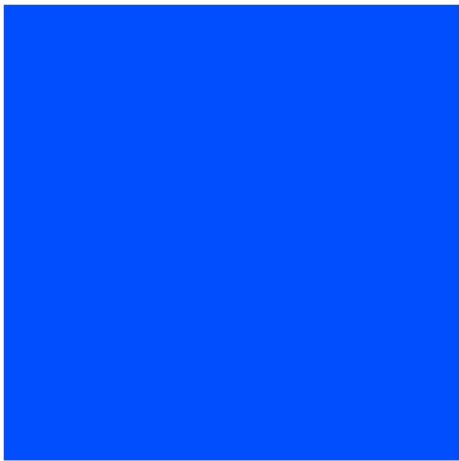
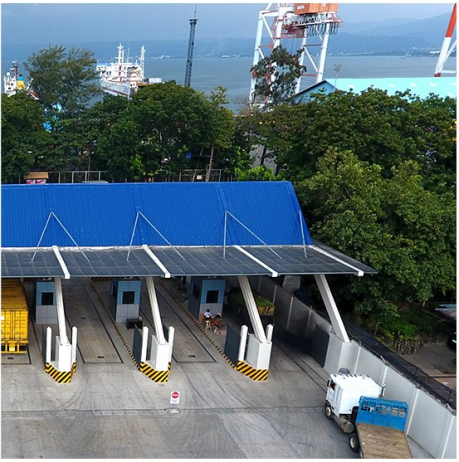
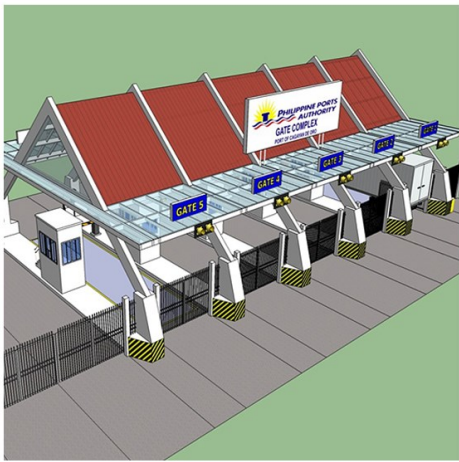
## Project Outlook

For 2020, the PMO envisions the realization of “Cruise Tourism” projects intended for the Ports of Balingoan and Camiguin to advance the Philippine’s Cruise Tourism Program of the Department of Transportation. The following are the proposed “cruise tourism” projects under the CAPEX proposal of PMO-MOC:

- Proposed Construction of Port Operations Building, Port of Balingoan, Misamis Oriental
- Reclamation of Back-Up Area, Port of Balingoan, Misamis Oriental
- Construction of Port Operations Building, Port of Banoni, Camiguin
- Construction of Light Craft Landing Station, Port of Benoni, Camiguin







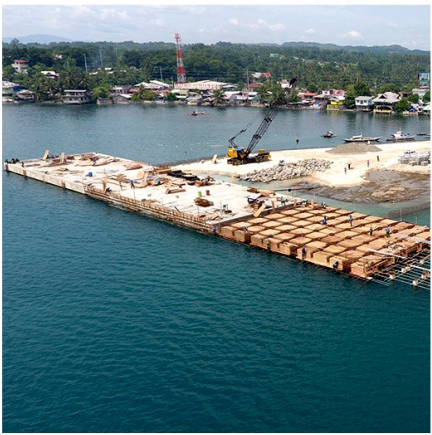
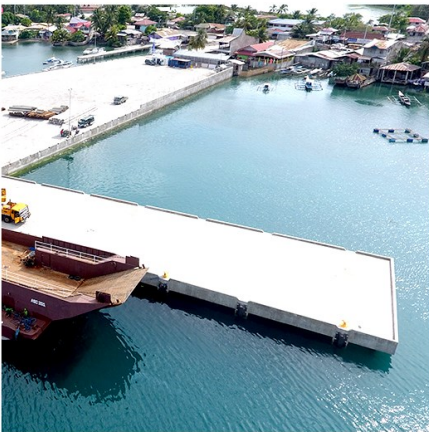
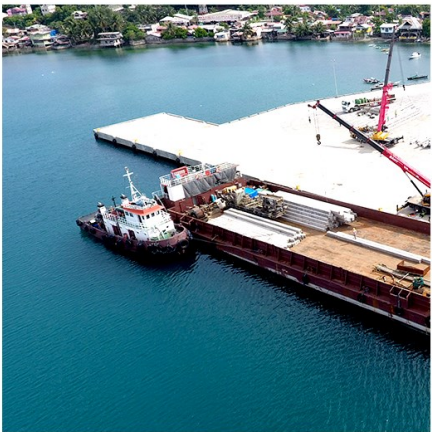
## Port of Opol

The newly-developed Port of Opol is situated in Luyong Bonbon, Opol, Misamis Oriental. This Port aims to cater to domestic tramping vessels carrying cargoes coming from the western part of Misamis Oriental and help ease berth congestion in the Port of Cagayan de Oro .

Transportation Secretary Arthur P. Tugade graced the ribbon-cutting ceremony together with PPA General Manager Jay Daniel R. Santiago, PMO MOC Port Manager Isidro V. Butaslac Jr., Opol Mayor Maximo B. Seno, MARINA-10 Regional Director Felisa Orongan, and PCG Commander Commo. Gregorio I. Adel, Jr., among other dignitaries.

## Cargo Gate Complex

The ISPS-compliant Cargo Gate Complex was constructed to provide controlled access to port users, eliminate long queuing lines at the entry point, and help decongest the traffic along the access roads towards the Port’s cargo gates. This Project forms part of the PMO’s long-term vision of more automation at the ports to provide comfort, convenience, safety and security for all port users. The Complex also houses weighbridges. It will be fully equipped with CCTV cameras for easy identification and security purposes, electronic gate system to complement the Electronic Payment System and Electronic Permit System, payment booths, among others. PMO MOC plans to incorporate the use of RFID for vehicle recognition in the future.







## Passenger Terminal Building

The 2-storey Passenger Terminal Building replaced the Port’s temporary terminal facility consisting of an old transit or warehouse that was utilized as a shelter facility through the years. The new PTB can cater up to 3,000 passengers at any given time. It is equipped with facilities for maximum safety, security, comfort and convenience of the passengers, such as: X-ray scanner for luggage/baggage, body scanner, CCTVs; elevators, security office; passenger boarding stations; collector’s booth; Public Assistance and “Malasakit” Desk; offices for passenger-related agencies such as Quarantine, Tourist Police and Coast Guard. It also houses GAD amenities that include: play area for children; child care station for breastfeeding and diaper changing; ecumenical prayer rooms; separate toilet facilities for PWDs; special boarding lane for senior citizens, PWDS, pregnant women and women travelling with children below 2 years old; a medical clinic; and concessionaires area for food stalls, coffee shops and “pasalubong centers, among others. It is also powered by high-speed internet wifi connection and has free charging stations.

The unveiling was led by Transportation Secretary Arthur P. Tugade, together with PPA’s General Manager Jay Daniel R. Santiago, PMO MOC Port Manager Isidro V. Butaslac Jr and other fellow Port Managers, among other special guests. Congressman Maximo Rodriguez, MisOr Governor Yevgeny Vicente “Bambi” Emamo, and Cagayan de Oro City Mayor Oscar S. Moreno also graced the inauguration.







## Integrated Management System

Over the past year, the PMO has progressively shown its maturity in its Integrated Management System (IMS) by continually improving and maintaining an effective system in compliance with PPA policies and objectives and satisfying the needs of its customers.

The PMO was IMS re-certified in 2019 by TUV Rheinland Philippines five (5) positive findings and zero (0) non-conformities. In the audit conducted last 20-22 November 2019, the auditors recommended maintenance of existing certification having found that the PMO has adequately maintained and implemented the requirements of the standards, namely: ISO 9001:2015, ISO 14001:2015, BS OHSAS 18001:2007.

The Port of Cagayan de Oro documented a seventeen percent (17%) reduction in port-related accidents compared to the previous year. Notwithstanding the decrease in the number of accidents, the PMO, with the cooperation of the cargo handling service provider, has instituted measures on top of existing safety programs to prevent similar incidents from recurring.

As part of its continual improvement and/or educational programs, the PMO conducted a fire safety seminar among its personnel and frontline security guards and initiated total of six (6) drills on fire and earthquake incidents. These preparedness trainings have been proven valuable and helpful for the PMO to also provide the needed support for others, such as in combatting the two separate fire incidents in the Port's nearby communities. The PMO also disposed abandoned hazardous cargoes in the port's warehouses and installed additional safety and road signages, additional fire extinguishers and emergency lights for the Admin Buildings of the PMO.

## Environmental Protection

The Celebration of the National Maritime Week 2019 was packed with environment-related activities: mangrove planting, environmental information and education campaign through seminars and poster-making contest, underwater garbage collection, among others. These were in addition to the previous greening activities such as the Tree Growing Activity, clean-up drive during the



# SUSTAINABILITY, ENVIRONMENT AND PEOPLE



World Water Day, coastal clean-up and Earth Hour Celebration. In December, the Office participated in the parol-making contest and mini-Christmas Village using recycled materials.

In 2019, the PMO has also complied with the standards set by the DENR in terms of air quality, water quality and noise level in the port as evidenced by various quality tests conducted by DENR-accredited testing laboratories. It has also maintained the proper implementation of its solid waste management system. These efforts were recognized by DENR during the 2019 Environmental Summit.

Meantime, the Development Academy of the Philippines conferred the Government Best Practice Recognition plaque and certificate to PMO MOC for its environmental entry titled “Fostering a Green Culture for Port Operations and Management” last 17 December 2019.







## Port Security

Port security remains a formidable concern of every port due to the persistent menacing issues such as threat of terrorism, petty crimes and other issues that could significantly affect the smooth and effective port operations. Cognizant of this likelihood, PMO MOC has been constantly upgrading the security implementation in all ports under its jurisdiction as part of the PMO’s proactive attitude to preempt and prevent unlawful and destructive acts against the port.

The CDO Port’s new Passenger Terminal Building is equipped with the latest technology in security screening and surveillance. In addition to Baggage X-ray Machines and Walk Through Metal Detectors, it has a Body Scanner installed at security inspection area to provide fast, reliable and non-intrusive screening procedures. It also has high-end surveillance cameras with facial recognition capability which enables the port to detect persons of interest that might be passing through at the new PTB in coordination with other LEAs and intelligence units.

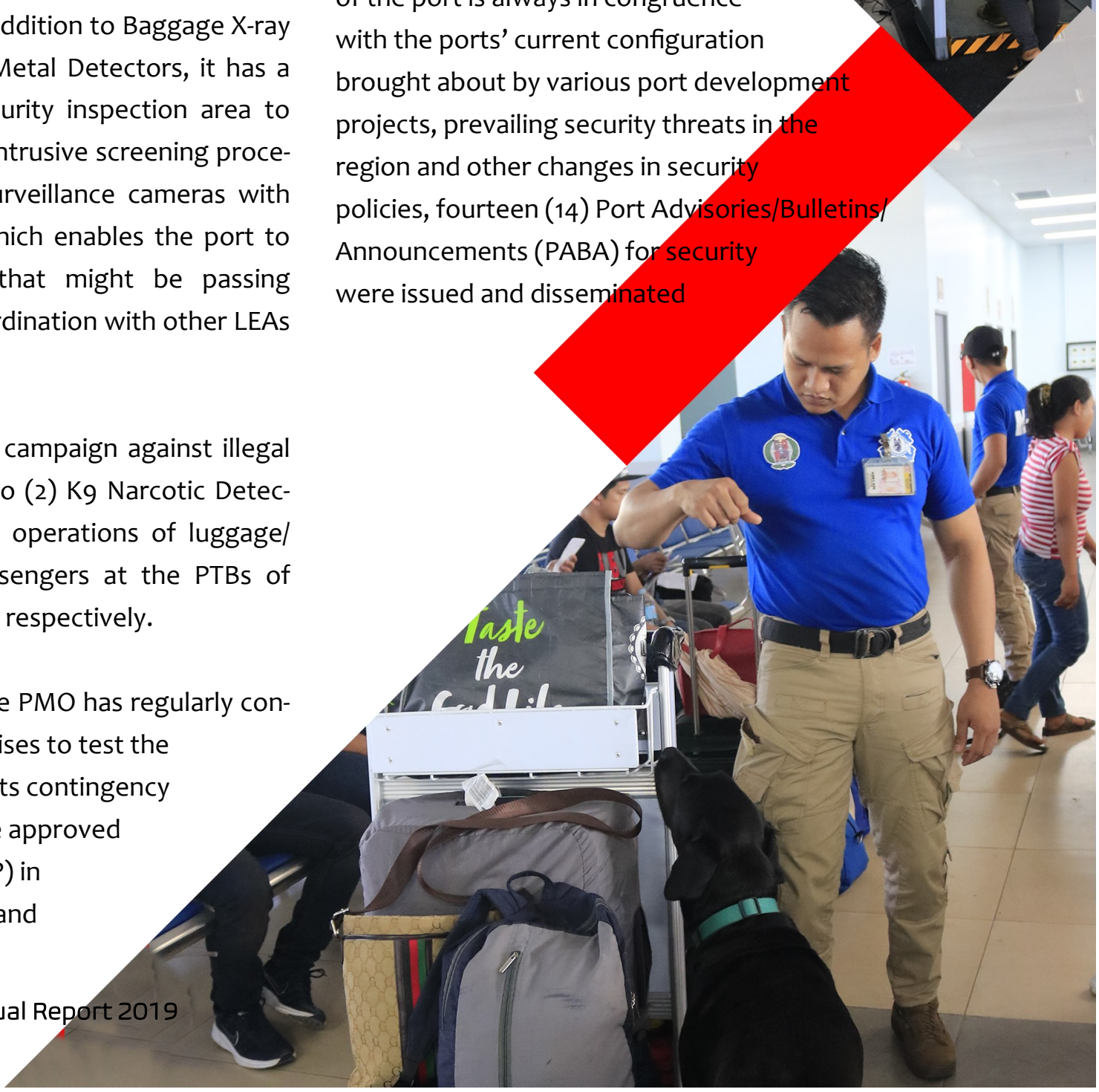
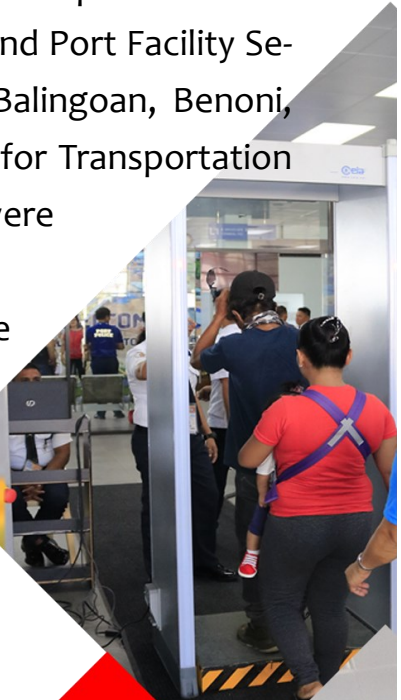
In line with the government’s campaign against illegal drugs, PMO-MOC deployed two (2) K9 Narcotic Detection Units to conduct sniffing operations of luggage/ baggage of all departing passengers at the PTBs of Cagayan de Oro and Balingoan, respectively.

In compliance to ISPS Code, the PMO has regularly conducted security drills and exercises to test the effectiveness and efficiency of its contingency procedures as prescribed in the approved Port Facility Security Plan (PFSP) in collaboration with other LEAs and responding units.

As the lead agency of the celebration of National Maritime Week 2019, PMO MOC hosted a multi-scenario simulation exercise (SimEx) that featured Hostage Taking, Search and Rescue, Medical and First Aid Response, Fire at Sea and Oil Spill scenarios which was one of the highlights of last year’s National Maritime Week celebration. Said SimEx was participated by various agencies from both government and private sectors.

In compliance with the provisions of National Security Programme for Sea Transport and Maritime Infrastructure (NSPSTMI), PMO MO/C was able to develop and submit the Port Facility Security Assessments and Port Facility Security Plans of the Terminal Ports of Balingoan, Benoni, Balbagon and Guinsiliban to the Office for Transportation Security. Consequently, the said ports were issued the Statement of Compliance of a Port Facility (SoCPF) Certificates by the Office for Transportation Security with validity until 4 July 2024.

To ensure that the security operation of the port is always in congruence with the ports’ current configuration brought about by various port development projects, prevailing security threats in the region and other changes in security policies, fourteen (14) Port Advisories/Bulletins/ Announcements (PABA) for security were issued and disseminated





to concerned employees, cargo-handling personnel, private ports, shipping lines and other port stakeholders.

Port Security Advisory Committee (PSAC) Meetings were being conducted quarterly by the PMO to discuss concerns, issues, and share intelligence information and other matters relating to or affecting the security operation of the port facility.

Port Police personnel had also attended and actively participated in various coordination activities organized by different law enforcement agencies to maintain strong linkages and intelligence network such as :

- Regional Law Enforcement Coordinating Committee (RLECC)
- Regional Intelligence Committee (RIC/ERIC)
- Regional Anti-Terrorism Council Convergence Group (RATCCG)
- Regional Disaster Risk Reduction and Management Council (RDRRMC)
- Regional Inter-Agency Committee Against Trafficking (RIACAT) and Violence Against Women and their Children (VAWC)

and other fora relating to safety and security of the Port Facility and its vicinity.

Port Police also continues the stringent implementation of access control and has processed/handled cases and complaints such as Crimes Against Person, Crime Against Properties, Quasi-Delict, violation of the General Port Rules and Regulations, safety policies and other violations under the revised penal code and special laws.

Generally, PMO MOC ports remained safe and secured with no major security-related incidents occurring in CY 2019.





## MAINTAINING CORPORATE STRUCTURE

The organic and outsource personnel, agency partners, partner communities and other port stakeholders are the movers towards the materialization of plans and attainment of organizational goals and mandates. Thus, PMO MO/C puts premium on their empowerment, growth, and development, and in maintaining the partnership and linkages. In line with this, various programs and projects were organized and facilitated by PMO towards this endeavor.

### Gender and Development (GAD)

In support of Gender and Development, the PMO continues to actively participate in the drive to combat trafficking in persons and address related issues and concerns. In 2019, the PMO gained a new partner in this pursuit, the Balay Mindanaw Inc. (BMFI) for its “Collaborative Action Against Trafficking” Project. This project aims to strengthen the capacity and protection mechanism of partner agencies, communities, and the civil society for children and young men and women against any form of abuse, neglect, exploitation, and violence. It focuses on three (3) key strategic interventions: Prevention Actions and Early Interventions, and Protection and Psychosocial Recovery.

The PMO also facilitated the following GAD seminars that aimed to uphold the human dignity and promote gender sensitivity:

- Training on Anti-Violence against Women and Children & Anti-Human Trafficking
- Training on Anti-Human Trafficking and Value Enhancement Work Productivity
- Training on Magna Carta of Women and Ease of Doing Business and Efficient Delivery of Government Services
- Gender Responsive Helpdesk Management
- Gender Sensitivity Training

Moreover, seminar trainings were also organized for the personnel’s personal enrichment and skills development such as: Financial Freedom and Non-Time Consuming Investments, Firefighting Training, Basic First Aid, 5S Methodology, and Orientation on Financial Literacy.

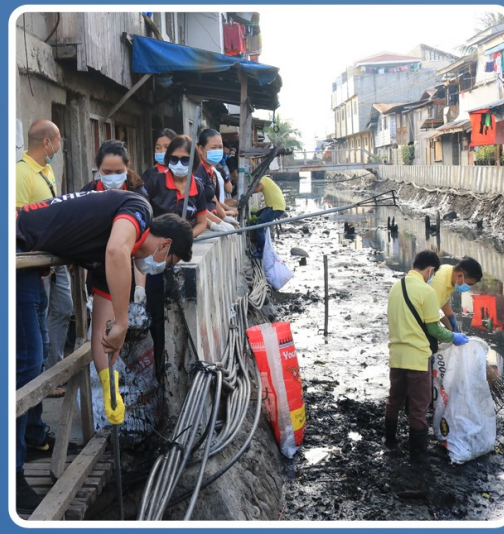
### Corporate Social Responsibility

In partnership with many agencies and organizations, PMO MOC had rolled-out various activities and programs related to health and environment, to wit:

- Measles Vaccination Campaign
- “Sabayang Patak Kontra Polio”
- Mangrove Planting
- Clean-up Drive during the World Water Day
- Coastal Clean-up drives
- Underwater clean-up

Under the ongoing Malasakit campaign of PPA, the PMO extended assistance to the stranded passengers in ports. During the celebration of Father’s Day on 16 June 2019, the PMO including the Terminal Management Offices (TMOs) of Balingoan and Camiguin distributed free treats to all travelling fathers.

In furtherance of this campaign, the PMO donated relief goods in the form of foods, clothing, and hygiene kits to the fire victims who have lost their homes and belongings to the fire which erupted on 15 July 2019 and 17 August 2019. The fires razed the homes of 110 families in Sitio Mulmac, Barangay Macabalan and more than 40 families in Sitio San Isidro Labrador, Lapasan and St. John, Barangay Puntod. Just few days before the Christmas Day, the PMO, in partnership with the local chapter of the Pambansang Tinig at Lakas sa Pantalan, PPA employees’ union; Sunrise Multi-Purpose Cooperative; and, Rotary Club, a non-government organization, shared goods to the families and individuals.





## Human Resource Development

A total of fifty-nine (59) combined in-house trainings and local seminars / trainings / workshops were conducted to organic and outsourced personnel. Trainings related to port safety and security, Integrated Management System, port operations were also conducted, to wit:

- Echo Seminar on Counter Terrorism Seaport Intelligence Course
- Training on IED Identification, Recognition and Detection
- Seminar on Integrated Management System, Port Safety and Environmental Management
- Echo Training on Green Freight and Logistics Development
- Filipino Brand of Service Excellence

In recognition of exemplary acts and accomplishments in public service, the PMO conferred plaques and certificates of recognition to more than thirty (30) employees, both regular and outsourced, who had shown ace and admirable work performance in 2019 during the PMO’s 44th Anniversary and Year-end Fellowship and Honoring.

## Maintaining Local/Global Ties

The PMO was able to maintain its global/ international cooperation and networking ties. In 2019, Port Services Division Manager Ruby Maria O. Gumapon was nominated and accepted to the foreign scholarship grant on Green Freight and Logistics Development program held in Thailand. This Green Freight and Logistics Development program aims to educate the participants on technologies and practices in freight sector to improve energy efficiency at minimum cost, and with lesser negative impacts to the environment. This is deemed to be most relevant for CDO Port, an APSN Green Port, for its future green operations.

Active engagement and partnership of PMO with other maritime agencies, law enforcement agencies, and the local government units led to intensified security at the ports, information and resource-sharing, higher port facility standards, among others.

## Internal Audit Program

The PMO maintains a pool of auditors who conduct audit activities for the Integrated Management System in pursuit of continual improvement. In addition, an Internal Control Unit (ICU) was established under the Office of the Port Manager tasked to ensure proper fiscal management and adherence to COA rules and regulations. This initiative aimed to implement sound and effective internal control specially on the collections and deposits. ICU also monitors the compliance to audit findings of the Commission on Audit and PPA Internal Audit.

Terminal inspection is also being conducted quarterly by the Office of the Port Manager. Personal inspection to terminal ports is deemed an important management tool for sound decision-making to immediately address concerns at the grassroots and acquire first hand information on the status/progress of projects implemented, proposed plans and programs, condition of operations and facilities at the terminal ports, among others.

## Manpower Complement

Six (6) personnel were added to the organic manpower complement, while five (5) employees moved up to higher positions. As of yearend, PMO MOC workforce is composed of seventy-five (75) regular employees, seventy (70) technical and administrative support personnel, thirty-nine (39) janitorial personnel, and one hundred sixty-four (164) security personnel.







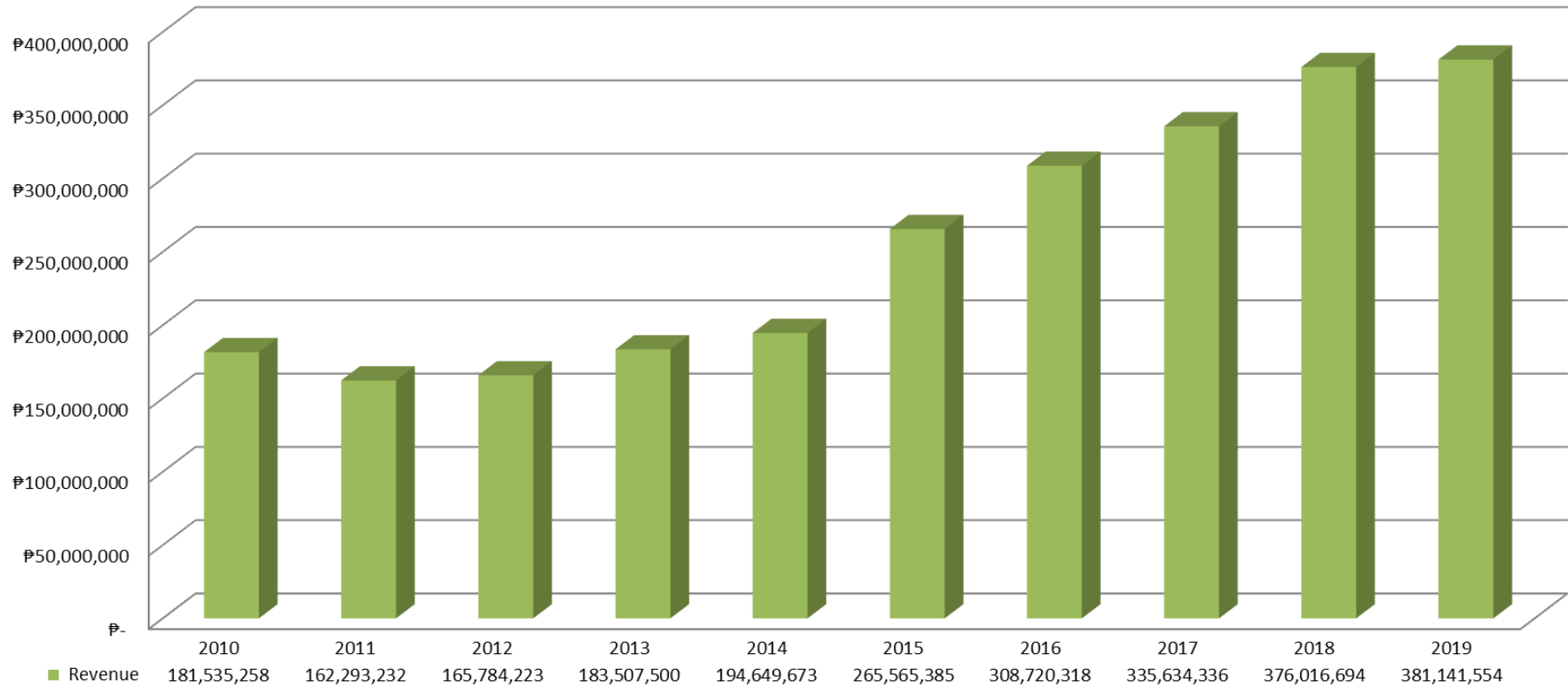
# FINANCIAL PERFORMANCE

“

*The PMO’s gross revenue of Php 381,141,554.00 managed to slightly top up its 2018 performance by about 1.4% to continue its 8-year streak of positive revenue performance.*

”

Revenue





## Revenue Performance

The movement of the PMO’s revenue and expenditures in 2019 has sustained the strong financial gains as manifested by a net revenue that reached Php80,617,067.

The revenue remained on the upswing, reaching Php381,141,554 surpassing the 2018 revenue. This 1.4% rise, albeit minimal, greatly contributed to the national coffers that aided the government to fund various projects in the forthcoming for national development.

Inflows from Wharfage Dues comprised the biggest chunk of PMO’s revenue which posted at Php132,942 or 34% of the total revenue. There was likewise increased income on share from arrastre and stevedoring which registered at Php90,103,629 or 24% of the total revenue. There was notable surge of STU income with an increase of 1189% against the 2018 income. This was attributable to the operationalization of TMO Opol under STU in August 2019.

The slight increase of the revenue is the upshot of some factors such as the decline in the domestic ship calls by 3%; drop of cargo throughput specifically the domestic cargoes by 4%; fall of dollar rate at an average rate of 1.80%; decrease in parking/terminal fees due to the ongoing construction of the Passenger Terminal Building; and the grant of exemption on the Passenger Terminal to Senior Citizens & Persons With Disabilities and uniformed personnel of the Armed Forces of the Philippines.

## Expenses

Total funds spent for Personal Services (PS) during CY 2019 amounted to about P57.2 million. The increase on PS by about P4 million from 2018 was largely attributed to the implementation of the 4th Tranche of the Salary Standardization Law 4.

During CY 2019, the increase in the maximum allowable Daily Travel Expenses of government employees as promulgated under the Executive Order No. 77 resulted to an increase of about P1.6 million or 84% on traveling expenses.

Spending for Maintenance and Other Operating Expenses (MOOE) in 2019 significantly decreased by about P85.6 million in comparison with 2018 figures or about 35%. The bulk for this decrease on MOOE was rooted on the major decrease in spending for Repairs and Maintenance (RM) projects on Land Improvements. Significant amount spent in the prior year 2018 for RM projects on Land Improvements consequently cut the costs for RM on the PMO’s facilities in 2019.

Conversely, non-cash expenses of about P85.4 million in 2019 increased by 32% from 2018. This is primarily driven by the capitalization of newly completed projects as fixed assets as well as additional depreciation from newly purchased equipment with book values aggregating P5.4 million.

*The PMO’s financial performance in CY 2019 had indicated that the PMO continues to be a profitable, and manifesting further the relentless pursuit of the PMO to continuously deliver excellent and responsive port services to the public.*

### BREAKDOWN OF REVENUE ITEMS For the Period Ended 31 December 2019

Particulars	2019	2018	Increase (Decrease)		% Share of
			Amount	%	2019 Revenue
Service Income					
Permit Fees	2,446,777	2,518,836	(72,059)	-2.9%	0.64%
Registration Plates, Tags and Stickers Fees	162,442	-	162,442	N/A	0.04%
Fines and Penalties-Service Income	226,828	321,598	(94,770)	-29.5%	0.06%
Other Service Income	10,920,004	8,906,030	2,013,974	22.6%	2.87%
Total Service Income	13,756,050	11,746,464	2,009,586	17.1%	3.61%
Business Income					
Rent/Lease Income	14,607,427	14,865,149	(257,722)	-1.7%	3.83%
Transportation System Fees	30,155,632	30,968,671	(813,039)	-2.6%	7.91%
Seaport System Fees	314,429,059	309,099,732	5,329,327	1.7%	82.50%
Other Business Income	8,193,184	8,041,299	151,885	1.9%	2.15%
Total Business Income	367,385,504	362,974,851	4,410,653	1.2%	96.39%
Gains					
Gain on Sale of Property, Plant and Equipment	-	1,295,380	(1,295,380)	-100.0%	0.00%
Total Gains	-	1,295,380	(1,295,380)	-100.0%	0.00%
Total Income	381,141,554	376,016,695	5,124,859	1.4%	100.00%



CY 2019 REPAIR AND MAINTENANCE PROJECTS							
PROJECT DESCRIPTION		CONTRACT COST (Php)	CY 2019 RELEASES (Php)	FUND UTILIZED (Php)	% UTILIZATION	% OF PHYSICAL ACCOMPLISHMENT	REMARKS
REPAIR AND MAINTENANCE - LAND IMPROVEMENTS (CARRY-OVER PROJECTS)							
1	<b>NRP-CAG-05-18/COP-CAG-01-19</b> Repair of Damaged PCCP at Portion of 4th Street, Port of Cagayan de Oro	16,294,507	4,406,350	4,406,350	100%	100.00%	Completed
2	<b>COP-CAG-02-19</b> Rewiring of Streetlights, Port of Cagayan de Oro	8,577,516	2,579,100	2,579,100	100%	100.00%	Completed
3	<b>COP-CAG-03-19</b> Repair / Replacement of Mast Towers Flood Lighting Luminaires, Port of Cagayan de Oro	25,103,242	8,992,332	8,992,332	100%	39.80%	On-going
REPAIR AND MAINTENANCE - LAND IMPROVEMENTS CY 2019							
1	<b>NRP-MOC-01-19</b> Emergency Repair of Damaged RoRo Ramp 3 & 4 Port of Balingoan, Balingoan, Misamis Oriental	16,221,880	4,527,935	4,527,935	100%	30.80%	On-going
2	<b>NRP-MOC-03-19</b> Repair and Repainting of Passenger Terminal Building, Port of Benoni, Mahinog, Camiguin		411	411	100%	0.00%	Project re-prioritized per directive of the GM during Budget Hearing
3	<b>NRP-MOC-02-19</b> Repair of Passenger Terminal Building and Port Facilities, Port of Balbagon, Mahinog, Camiguin	8,486,619	1,697,406	1,697,406	100%	24.16%	On-going
4	<b>NRP-MOC-04-19</b> Repair of R.C. Pier, Port of Balbagon, Mambajao, Camiguin	25,204,643	6,560,924	6,560,924	100%	23.11%	On-going
5	<b>NRP-MOC-05-19</b> Repair of Damaged Concrete Pavement at Portion of Block 10, Port of Cagayan de Oro	21,197,913	5,654,633	5,654,633	100%	29.85%	On-going
6	<b>NRP-MOC-06-19</b> Repair of Water Distribution System, Port of Cagayan de Oro	29,566,746	7,983,254	7,983,254	100%	30.23%	On-going
7	<b>NRP-MOC-07-19</b> Repair of Damaged 128 L.M. RC Deck and 2 units RoRo Berth along Berths 3-5, Port of Cagayan de Oro	21,521,485	5,856,487	5,856,487	100%	30.45%	On-going
8	<b>NRP-MOC-08-19</b> Replacement of Dilapidated V-type and M-Type Rubber Dock Fenders along Berth 8 to 10, Port of Cagayan de Oro	23,090,899	4,964,095	4,964,095	100%	19.65%	On-going
9	<b>NRP-MOC-11-19</b> Repair/Replacement of Security Lights along North-East Perimeter Fence & CCTV at Operational Areas, Port of Cagayan de Oro	9,833,920	1,778,850	1,778,850	100%	19.24%	On-going
10	<b>NRP-MOC-10-19</b> Rewiring of Shore Based Power Supply, Port of Benoni, Mahinog, Camiguin	2,812,106	602,728	602,728	100%	28.75%	On-going
11	<b>NRP-MOC-09-19</b> Repair, Repainting and Replacement of Port Security Lighting Facilities, Port of Balbagon, Mambajao, Camiguin	2,105,584	812,552	812,552	100%	42.80%	On-going
12	<b>NRP-MOC-12-19</b> Repair of Passenger Operation and Amenity Building at Port of Cagayan de Oro	62,042,525	-	-		-	NBA/NAOB Nos. 201901468/201901125 (procurement process on-going)
MAINTENANCE OF PHYSICAL FACILITIES							
<b>MPF-MOC-01-19</b> Maintenance of Physical Facilities - PMO Misamis Oriental/CDO				8,645,437	90%		NBA/NAOB Nos. 201900418/201900393
a. Travel				213,962			
b. Purchase Orders				1,916,778			
c. Other Expenses				152,652			
d. Small Value Procurement				6,442,650			
d.1. Repair of Security Fence at the PTB, Port of Cagayan de Oro				966,480			Completed
d.2. Repair/Retrofit Donated Container Van for Temporary Office, Port of Opol				392,658			Completed
d.3. Repair/Repainting of Passenger Terminal Holding Area, Amenities, Port of Cagayan de Oro				990,441			Completed
d.4. Repair of Existing PTB Comfort Rooms and Amenities, Port of Balingoan, Misamis Oriental				991,441			Completed
d.5. Repainting of Pre-Mix Reflectorized Paints, Port of Cagayan de Oro				878,970			On-going
d.6. Cleaning/Clearing and Disposal of Unsuitable Materials, Port of Cagayan de Oro				36,890			For Inspection
d.7. Repair of Movable Security Barriers, Port of Cagayan de Oro				594,869			For Inspection
d.8. Repair of Water System, Port of Benoni, Mahinog, Camiguin				761,167			On-going
d.9 Repair of Comfort Room, Port of Benoni, Mahinog, Camiguin				409,999			On-going
d.10. Repair of Port Amenities, Port of Guinsiliban, Camiguin				977,811			On-going
d.11. Provision of Oil-Water Separator, Port of Cagayan de Oro				214,705			On-going



CY 2019 PORT STATISTICS					
PARTICULARS	BASEPORT	TERMINAL PORTS	OTHER GOV'T PORTS	PRIVATE PORTS	PMO TOTAL
A. SHIPCALLS	2,730	10,548	878	1,564	15,720
<i>Number of Vessels</i>					
Domestic	2,579	10,548	878	1,391	15,396
Foreign	151	-	-	173	324
<i>Gross Tonnage</i>	13,288,949	2,329,836	288,887	3,801,145	19,708,818
Domestic	11,433,197	2,329,836	288,887	1,896,077	15,947,997
Foreign	1,855,752	-	-	1,905,068	3,760,820
<i>Length Overall</i>	260,992	339,092	34,700	122,275	757,059
Domestic	241,663	339,092	34,700	99,348	714,802
Foreign	19,329	-	-	22,928	42,257
<i>Service Time</i>	75,502	63,803	15,996	278,703	434,004
Domestic	55,077	63,803	15,996	270,233	405,109
Foreign	20,425	-	-	8,470	28,895
B. CARGO THROUGHPUT	6,683,369	45,761	74,598	3,806,402	10,610,131
<i>Domestic</i>	5,119,522	45,761	74,598	2,360,582	7,600,464
Inbound	2,527,350	20,829	44,690	819,811	3,412,680
Breakbulk	441,895	20,829	35,573	131,235	629,532
Liquid Bulk	111,921	-	9,117	189,937	310,975
Dry Bulk	-	-	-	293,226	293,226
Containerized	1,973,533	-	-	205,413	2,178,946
Outbound	2,592,173	24,932	29,909	1,540,771	4,187,784
Breakbulk	512,973	24,932	1,377	766,652	1,305,934
Liquid Bulk	587,212	-	25,131	39,070	651,414
Dry Bulk	1,983	-	3,400	482,293	487,676
Containerized	1,490,004	-	-	252,755	1,742,759
<i>Foreign</i>	1,563,847	-	-	1,445,820	3,009,667
Import	1,543,409	-	-	1,274,164	2,817,573
Breakbulk	746,736	-	-	11,752	758,488
Liquid Bulk	590,976	-	-	138,973	729,949
Dry Bulk	205,697	-	-	1,123,440	1,329,136
Containerized	-	-	-	-	-
Export	20,438	-	-	171,656	192,094
Breakbulk	-	-	-	880	880
Liquid Bulk	-	-	-	153,976	153,976
Dry Bulk	20,438	-	-	16,800	37,238
Containerized	-	-	-	-	-
C. RORO TRAFFIC	25,056	211,528	10,585		247,169
Inbound	13,465	105,153	5,868		124,486
Outbound	11,591	106,375	4,717		122,683
D. CONTAINER TRAFFIC	256,410	-	-	22,933	279,342
Domestic	256,410	-	-	22,933	279,342
Inbound	128,230	-	-	11,569	139,799
Outbound	128,180	-	-	11,364	139,544
E. PASSENGER TRAFFIC	1,157,292	1,583,393	103,955	-	2,844,640
Disembarking	585,537	771,180	54,796	-	1,411,513
Embarking	571,755	812,213	49,159	-	1,433,127



PMO MISAMIS ORIENTAL/CAGAYAN DE ORO

# EXECUTIVE OFFICERS



ISIDRO V. BUTASLAC, JR.  
Port Manager

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BERNARDO A. GARTALIA  
Manager, Port Police Division

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CLARO SAMUEL P. FONTANILLA  
Manager, Engineering Services Division

---



EDMER N. ZABALLERO  
Manager, TMO Balingoan

---



RUBY MARIA O. GUMAPON  
Manager, Port Services Division

---



SAERAH M. PASCASIO  
Manager, Finance Division

---



PRISCILLA B. CURILAN  
Manager, TMO Camiguin

---



MA. CHONA R. FABIA  
Acting Manager, Administrative Division

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ROEL Q. MADERA  
Acting Manager, TMO Opol

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PMO Misamis Oriental/Cagayan de Oro

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*Multi-Media Production Team*

Executive Editor Isidro V. Butaslac, Jr.  
Editor-in-Chief Edsel A. Calo  
Associate Editor/Writer Irish Maika R. Lam  
Photographer/Layout Artist Israel P. Asok

*Contributors*

Jazreil Rhys A. Vallente Lexter-Lou V. Sevilla  
Ryan P. Nalzar Belinda A. Cinco  
Cherryl C. Padilla Fidela M. Sanchez  
Zaldy E. Magtagad Core D. Suan

*Support Staff*

Jurylie A. Pacturan Stephanie Q. Mongcal  
Irish D. Albino

PMO Administrative Building 2  
Gate 5, Port Area, Puntod, Cagayan de Oro City 9000  
Telephone No.: (088) 856 9098 to 99

email address: [moc\\_opm@ppa.com.ph](mailto:moc_opm@ppa.com.ph), website: [www.pmocdo.ppa.com.ph](http://www.pmocdo.ppa.com.ph)  
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