

	2018	2017	Increase (Decrease)		% Share of 2018 Revenue
			Amount	%	
<b>Service Income</b>					
Permit Fees	2,518,836	2,405,476	113,360	4.7%	0.67%
Registration Plates, Tags and Stickers Fees	-	800	(800)	-100.0%	0.00%
Fines and Penalties-Service Income	321,598	383,442	(61,844)	-16.1%	0.09%
Other Service Income	8,906,030	6,045,238	2,860,792	47.3%	2.37%
<b>Total Service Income</b>	<b>11,746,464</b>	<b>8,834,956</b>	<b>2,911,508</b>	<b>33.0%</b>	<b>3.12%</b>
<b>Business Income</b>					
Seminar/Training Fees	-	11,186	(11,186)	-100.0%	0.00%
Rent/Lease Income	14,865,149	12,976,134	1,889,015	14.6%	3.95%
Transportation System Fees	30,968,671	26,853,256	4,115,415	15.3%	8.24%
Seaport System Fees	309,099,732	279,178,665	29,921,067	10.7%	82.20%
Income from Hostels/Dormitories and Other Like Facilities	8,146	1,629	6,517	399.9%	0.002%
Income from Printing and Publication	566,013	497,486	68,527	13.8%	0.15%
Interest Income	88,883	25,510	63,373	248.4%	0.02%
Other Business Income	7,378,257	6,902,967	475,290	6.9%	1.96%
<b>Total Business Income</b>	<b>362,974,851</b>	<b>326,446,834</b>	<b>36,528,017</b>	<b>11.2%</b>	<b>96.53%</b>
<b>Total Gains</b>	<b>1,295,380</b>	<b>-</b>	<b>1,295,380</b>		<b>0.34%</b>
<b>Total Miscellaneous Income</b>	<b>-</b>	<b>352,546</b>	<b>(352,546)</b>	<b>-100.0%</b>	<b>0.00%</b>
<b>Total Income</b>	<b>376,016,695</b>	<b>335,634,336</b>	<b>40,382,359</b>	<b>12.0%</b>	<b>100.00%</b>

Fees sums to PhP29.6 million which increased by 15.7% from last year's figures, while inflows from Permits and Licenses also posted an increase of PhP0.2 million or 8.7%. This is primarily due to the increase in the number of players availing of the PMO's services. Other Business Income escalated to PhP34.1 million from last year's PhP 27.7 million, also contributing to the PMO's stellar revenue performance.

PMO MOC has yet achieved another milestone for the year 2018, being able to generate another historical revenue peak.

## EXPENSE

Total spending for Personal Services (PS) of PhP 53.2 million in 2018 increased by about PhP 8.6 million or 19% higher compared to the amount spent in 2017. This is mainly attributable to the implementation of the 3<sup>rd</sup> Tranche of the Salary Standardization Law 4.

Moreover, spending for Maintenance and Other Operating Expenses (MOOE) in 2018 also increased by 8.25% amounting to PhP 243.1 million. This figure is PhP 18.5 million more than the prior year which is mainly driven by the amount expended for Repairs and Maintenance projects on Land Improvements.